



Locust City Council Meeting

Agenda

Joel Huneycutt Community Room

7:00 PM

February 9, 2023

Mayor

Council Members

Mayor Steve Huber

Mayor Pro-Tem Larry Baucom, Mandy Watson, Roger Hypes, Harry Fletcher, Mike Haigler, Barry Sims, and Rusty Efird

- | | | |
|---------------------|--|----------------|
| Call to Order: | 1. Call to Order | Mayor Huber |
| | 2. Presentation of Colors, Prayer | Mayor Huber |
| | 3. Adopt Agenda | |
| | 4. Minutes - adopt January 12, 2023 | Amy Furr |
| | • January 12, 2023 | |
| Reports: | 5. Financial Reports | |
| | • Financial Summary - January 2023 | |
| | 6. Mayor's Report | Mayor Huber |
| | • Proclamation: Black History Month | |
| | • Presentation of Advanced Law Enforcement Certificate to Officer Ryan Tran-Thompson | |
| | • Presentation of 2022 Chief Steven "Smitty" Smith Officer of the Year Award | |
| Department Reports: | 7. Administrator's Report | Cesar Correa |
| | • FY 2023-2024 Budget Update | |
| | • FY 23-24 Budget Presentation: Department of Public Works | |
| | • FY 23-24 Budget Presentation: Planning & Zoning Department | |
| | • Purchase Orders | |
| | • Budget Amendments | |
| | 8. Administration/HR | Harry Fletcher |
| | 9. Parks | Mandy Watson |
| | 10. Facilities | JC Burris |
| | 11. Public Works | Larry Baucom |
| | • Resolution for Acceptance for O&M - Morgan Meadows subdivision | |

- | | |
|--|--------------|
| 12. ABC, Economic Development & Small Business Support | Rusty Efird |
| 13. Public Safety | Roger Hypes |
| • January 2023 Statistics | |
| • Officer of the Month for January 2023 | |
| 14. Planning & Zoning | Mike Haigler |
| 15. Public Comment Period: | |
| 16. Board Closing Comments | |
| 17. Adjourn | |

Next Scheduled Council Meeting March 9, 2023



Locust City Council Meeting

Minutes Joel Huneycutt

Community Room

7:00 PM

January 12, 2023

Mayor

Council Members

Mayor Steve Huber

Mayor Pro-Tem Larry Baucom, Mandy Watson, Roger Hypes, Harry Fletcher, Mike Haigler, Barry Sims, and Rusty Efird

1. Call to Order

Meeting was called to order at 7:06 pm

2. Presentation of Colors, Prayer

Cub Scout Troop 623 lead the Pledge of Allegiance
Mayor Huber gave the invocation

3. Adopt Agenda

M/S/A Council Members Harry Fletcher and Roger Hypes (7-0)
Motion to adopt agenda as presented

4. Minutes - adopt December 8, 2022

M/S/A Council Members Harry Fletcher and Larry Baucom (7-0)
Motion to adopt December 2022 minutes

December 8, 2022 - Minutes

5. Financial Reports

Both the General Fund and Waste Water Funds revenues continue to exceed expenditures substantially. The audit for fiscal year 2021-2022 was approved by the LGC on December 22, 2022. On a similar note, planning for the 2023-2024 budget season has officially begun. In the same manner as last year, department heads will give

their presentation during the February and March Council Meetings. This keeps our budget retreat shorter and more task focused. Please look at Saturday, March 11th, as a potential convenient day for this year's budget retreat, to begin as always at 7:30am. Confirmed Saturday, March 11th, for budget retreat.

Financial Summary December 2022

FY 2023-2024 Budget

6. Mayor's Report

Mayor Huber spoke about the strength of the City and the Police Department through the challenges in 2022. He also spoke about the successes the City and staff accomplished throughout the year. Expressed his gratitude to the Council, citizens and staff for all their hard work this past year. He introduced Chief Jeff Shew to present the LPD Citizen of the Year award. This is an award that is presented to an individual who has had the most impact on the Locust Police Department and the community. This year the award is presented to Travis McKinney who is the loss-prevention specialist at Wal-Mart.

Locust PD - 2022 Citizen of the Year Award

7. Administrator's Report

Budget amendments and purchase orders were reviewed.

M/S/A Council Members Harry Fletcher and Larry Baucom (7-0)
Motion to approve budget amendments

M/S/A Council Members Harry Fletcher and Roger Hypes (7-0)
Motion to approve purchase orders

Purchase Orders

Budget Amendments

8. Administration/HR

Nothing to report at this time

9. Parks

Rec basketball is well underway. Spring sports registration is open and will close on February 20th. Tennis and pickleball lessons will hopefully begin in the spring. Breakfast with Santa, the reindeer bell scavenger hunt, and light up Locust were very successful programs over the month of December. The Parks Dept. has an opening for a part time program coordinator. Both Parks Director Emily Jones and Athletic Coordinator Hunter Willimas have and are attending their respective conferences. New security cameras were installed at the park as well. Jon Wood from Benesch Consulting introduced himself and his consulting firm. Mr. Wood provided a summary and a timeline of the project. The Parks and Rec master plan process will now be underway. Goal is to have a plan ready to present for adoption at the July 2023 meeting.

Introduction: Jon Wood & Benesch Consulting

10. Facilities

Council Member Barry Sims toured all the City facilities

11. Public Works

Thanks to the entire department for all their work over the last month. Flow report was good with the exception of one day where we had substantial rain.

Monthly Report

12. ABC, Economic Development & Small Business Support

Seven Oaks Hardware has almost fully moved in on Browns Hill Road in the business park.

13. Public Safety

Council Member Roger Hypes gave an update on the 2022 final statistics. Law Enforcement Appreciation day was January 9th. Very thankful for all they do.

2022 Locust PD Statistics

14. Planning & Zoning

12 new housing permits were issued and that brings the total for the year to 163 new homes.

Monthly Report

15. Public Comment Period:

16. Board Closing Comments

Great turnout to the meeting. Very thankful and excited about what the City will accomplish in 2023. Thank you to Troop 623 for coming out and learning about local government. What a great 2022. Congrats to Travis McKinney on his Citizen of the Year award. Thank you to Mayor Huber and City Administrator Cesar Correa for taking the time out to explain how the City is run to the Cub Scouts. Happy New Year to everyone. Thank you to the entire police department for all their hard work over the past 12 months. Mayor Huber addressed the scouts from Troop 623 and commended them for their dedication and challenged them to remember the saying "it's better to give than to receive".

17. Executive Session

M/S/A Council Members Harry Fletcher and Barry Sims (7-0)

Motion to enter into executive session at GS: 143:318.11 Economic Development

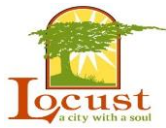
Out of executive session 8:45pm

18. Adjourn

M/S/A Council Members Harry Fletcher and Larry Baucom (7-0)
Motion to adjourn at 8:45pm

Stephen Huber, Mayor

Amy Furr, City Clerk



CITY OF LOCUST
FINANCIAL SUMMARY REPORT - January 31, 2023
FISCAL YEAR ENDING 6/30/2023

GENERAL FUND

	ACTUAL FY '21/'22	CURRENT BUDGET	ACTUAL 6/30/2023	Y-T-D % COLLECTED
REVENUES				
PROPERTY TAXES	\$ 2,247,687	\$ 1,850,000	\$ 1,974,316	106.72%
VEHICLE TAXES/DMV VEHICLE FEES	\$ 43,216	\$ 35,000	\$ 22,910	65.46%
FRANCHISE TAXES	\$ 215,075	\$ 185,000	\$ 108,736	58.78%
SALES TAXES	\$ 1,477,529	\$ 1,000,000	\$ 802,085	80.21%
CABLE VISION FRANCHISE	\$ 22,236	\$ 17,500	\$ 10,651	60.86%
SOLID WASTE	\$ 260,669	\$ 250,000	\$ 241,505	96.60%
BUSINESS REGISTRATION/PERMITS	\$ 100,864	\$ 10,000	\$ 32,270	322.70%
POWELL FUND	\$ 144,341	\$ 105,100	\$ 145,649	138.58%
ALL OTHER REVENUES	\$ 578,113	\$ 372,325	\$ 678,707	182.29%
	\$ 5,089,729	\$ 3,824,925	\$ 4,016,829	105.02%

	ACTUAL FY '21/'22	CURRENT BUDGET	ACTUAL 6/30/2023	Y-T-D % SPENT
EXPENDITURES				
GENERAL ADMINISTRATION GOV'T	\$ 598,245	\$ 636,322	\$ 396,082	62.25%
CENTRAL SERVICES	\$ 81,683	\$ 79,250	\$ 41,022	51.76%
PUBLIC SAFETY	\$ 1,513,229	\$ 1,471,559	\$ 863,049	58.65%
PUBLIC WORKS	\$ 357,497	\$ 475,069	\$ 226,565	47.69%
POWELL FUND/STREETS	\$ 207,446	\$ 206,820	\$ 120,575	58.30%
SANITATION	\$ 250,231	\$ 460,000	\$ 258,545	56.21%
PARKS & RECREATION	\$ 376,279	\$ 494,905	\$ 215,862	43.62%
CONTRIBUTION TO WASTE WATER FUND	\$ -	\$ -	\$ -	0.00%
CAPITAL PROJECT FUND	\$ -	\$ -	\$ -	0.00%
ECONOMIC DEVELOPMENT	\$ 2,103	\$ 1,000	\$ -	0.00%
TRANSFER TO WASTE WATER	\$ -	\$ -	\$ -	0.00%
DEBT SERVICE	\$ 1,607,417	\$ -	\$ -	#DIV/0!
GENERAL FUND RESERVE	\$ -	\$ -	\$ -	0.00%
	\$ 4,994,131	\$ 3,824,925	\$ 2,121,699	55.47%
Y-T-D FUND BALANCE INCREASE	\$ 95,598	\$ -	\$ 1,895,129	

Sales Tax Revenue Summary

June 2022	\$ 129,641.75	rec. 8/15/2022
July 2022	\$ 136,418.34	rec. 9/15/2022
Aug 2022	\$ 130,471.24	rec. 10/15/2022
Sept 2022	\$ 139,026.71	rec. 11/15/2022
Oct 2022	\$ 138,255.26	rec. 12/15/2022
Nov 2022	\$ 128,271.33	rec. 1/17/2023

ABC Income Summary

July 2022	\$ 26,426.33	
Aug 2022	\$ 29,570.83	incl - LEO 4qtr
Sept 2022	\$ 158,803.44	incl - FYE Dist 10/3
FYE 2022	\$ 132,377.11	rec'd 10/17/2022
Oct 2022	\$ 20,338.90	rec'd 10/31/2022
Oct 2022	\$ 2,259.93	rec'd 11/16/2022
Nov 2022	\$ 30,127.04	incl - LEO 12/6/2022
Dec 2022	\$ 22,598.83	rec'd 1/3/2023
Dec 2022	\$ 3,215.25	LEO qtr dist. 1/18/2023

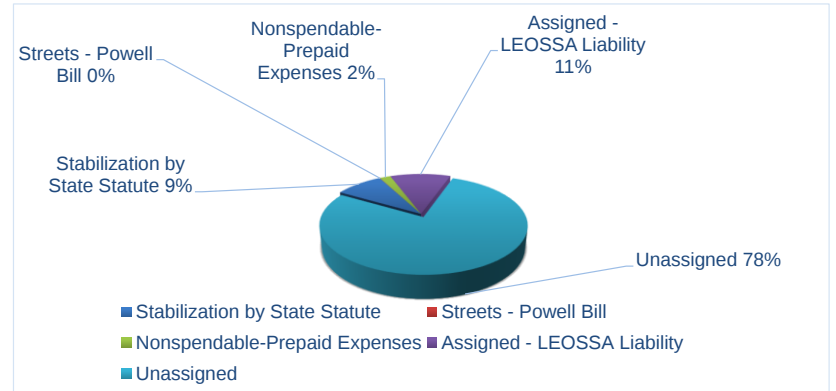
WASTE WATER FUND

	ACTUAL FY '21/'22	CURRENT BUDGET	ACTUAL 6/30/2023	Y-T-D % COLLECTED
REVENUES				
MISC INCOME	\$ 7,692	\$ 600	\$ 210	35.00%
INTEREST INCOME	\$ 1,694	\$ 1,572	\$ 34,933	2222.18%
NEW DEV SEWER TAP FEES	\$ 565,000	\$ 100,000	\$ 135,000	0.00%
AVAILABILITY FEES	\$ 132,821	\$ 115,000	\$ 76,786	135.00%
USER FEES	\$ 1,343,641	\$ 1,000,000	\$ 886,398	88.64%
SYSTEM DEVELOPMENT FEE	\$ 612,308	\$ 100,000	\$ 135,000	66.77%
FUND BALANCE RESERVES	\$ -	\$ -	\$ -	0.00%
WASTEWATER RESERVES	\$ -	\$ -	\$ -	0.00%
OTHER FEE INCOME	\$ 210	\$ -	\$ 80	0.00%
	\$ 2,663,366	\$ 1,317,172	\$ 1,268,407	96.30%

	ACTUAL FY '21/'22	CURRENT BUDGET	ACTUAL 6/30/2023	Y-T-D % SPENT
EXPENDITURES				
ADMINISTRATION	\$ 284,877	\$ 313,072	\$ 184,317	58.87%
WASTE COLLECTION & TREATMENT	\$ 943,942	\$ 897,369	\$ 119,401	13.31%
CAPITAL PROJ - REDAH/N BASIN PS	\$ 6,384	\$ 6,731	\$ 6,731	0.00%
TRANSFER CAPITAL RESERVE	\$ -	\$ 100,000	\$ -	0.00%
DEBT SERVICE	\$ -	\$ -	\$ -	0.00%
	\$ 1,235,203	\$ 1,317,172	\$ 310,449	23.57%
Y-T-D FUND BALANCE INCREASE	\$ 1,428,163	\$ -	\$ 957,957	0.00%

GENERAL FUND INVESTMENT POSITIONS

Total Fund Balance	6/30/2022
Stabilization by State Statute	\$ 360,686
Streets - Powell Bill	\$ 2,266
Nonspendable-Prepaid Expenses	\$ 82,021
Assigned - LEOSA Liability	\$ 453,822
Unassigned	\$ 3,165,874
Subtotal	\$ 4,064,669





PROCLAMATION BLACK HISTORY MONTH

WHEREAS, February has been designated as “Black History Month” in which we pause to reflect on the contributions of the African American community; and

WHEREAS, Black History Month gives an opportunity to become more knowledgeable about black heritage, and to honor the many black leaders who have contributed to the progress of our nation; and

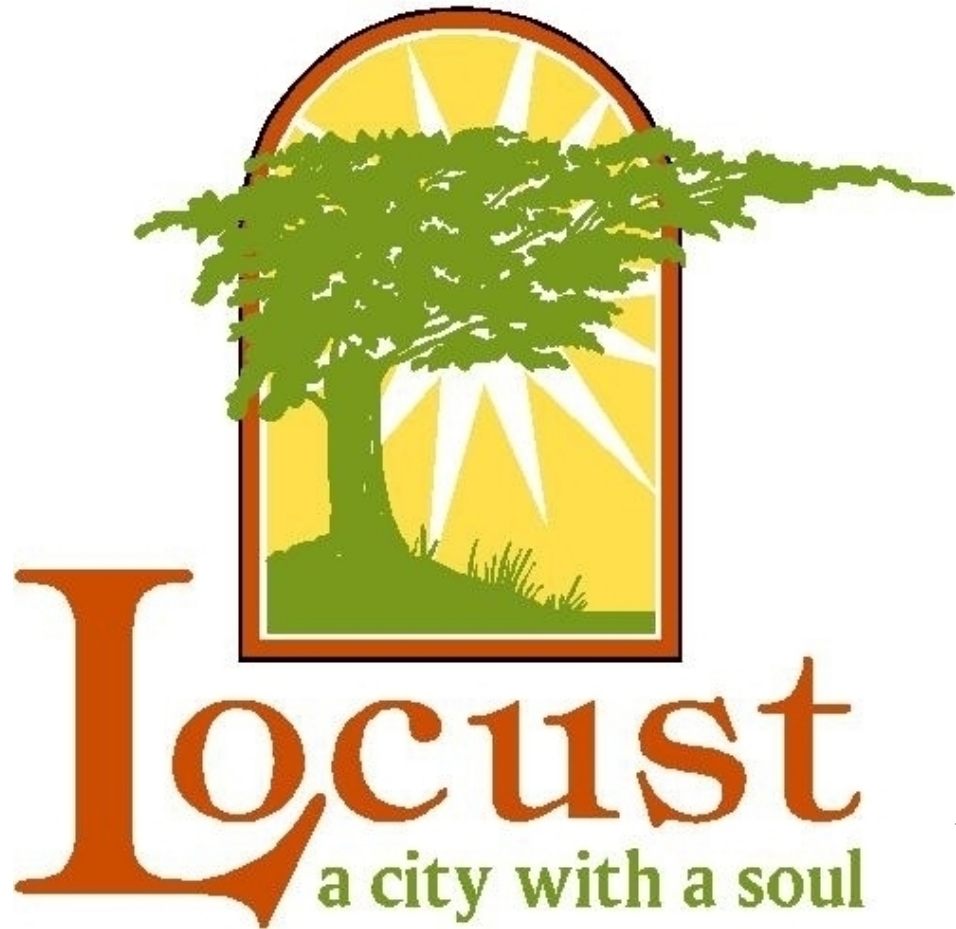
WHEREAS, such knowledge can strengthen the insight of all our citizens regarding the issues of human rights, the great strides that have been made in the crusade to eliminate the barriers of equality for minority groups, and the continuing struggle against racial discrimination and poverty; and

WHEREAS, we join with all Americans in celebrating our diverse heritage and culture and continuing our efforts to protect democracy for all people and recognizing the vital achievements of our local African American residents.

NOW, THEREFORE, I Stephen Huber, Mayor of the City of Locust, North Carolina, call upon all citizens to observe and commemorate February as Black History Month.

Stephen Huber, Mayor

Amy Furr, City Clerk



Department of Public Works

FISCAL YEAR 2022-2023
BUDGET RETREAT
PRESENTATION

Public Works PROGRESS Report



PUBLIC WORKS

Upcoming Projects

City Beautification Resources

**Christmas Decoration
Program- Phase 1 of Town
Center District- (25) Banners
and (11) Wreaths for
pedestrian light poles
throughout Town Center.**



PUBLIC WORKS

Progress Report

Facility Resources

Department of Public Works Facility Improvement Project (Phase 3)-

Phase 3 consisted of grading, stormwater, gravel, and fencing. 11,000 sq. ft. of secured Laydown area was created by Phase 3. This added space will be utilized for equipment and material storage.

PUBLIC WORKS Progress Report

Transportation Resources

Pavement Rehabilitation Program

Resurfacing-

Foxworth St. (5,072 sq. ft.)

Woodwinds St. (18,054 sq. ft.)

Mitchell St. (7,600 sq. ft.) **LATE
WINTER/EARLY SPRING**

W. Sunset St. (14,256 sq. ft.) **LATE
WINTER/EARLY SPRING**

Patching-

Random Areas

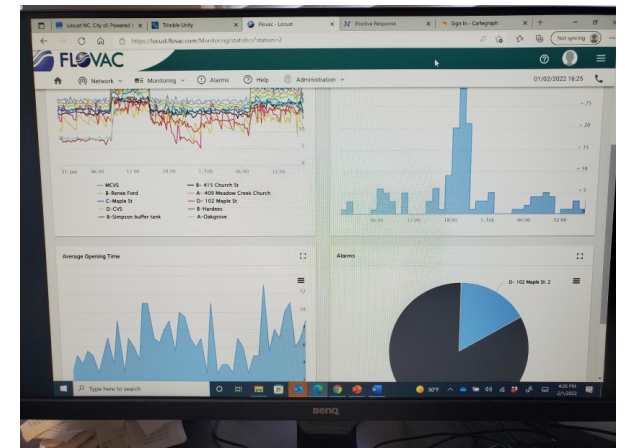
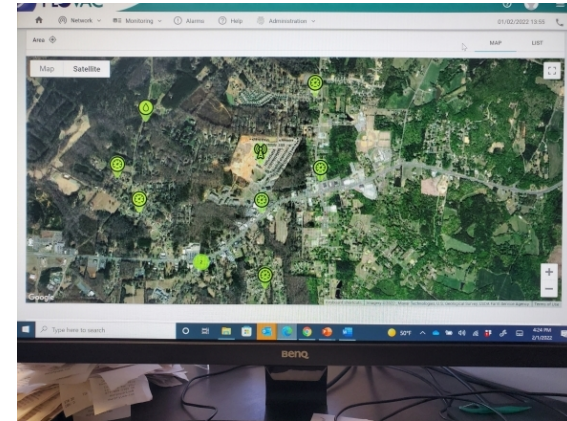
PUBLIC WORKS Progress Report

Wastewater Resources

WW System Improvements

Vacuum Pit Remote Monitoring System (**FLOVAC Americas**)-

Continue installing /implementing monitoring equipment in vacuum pits that will allow us to monitor the system in real-time conditions. We added (7) more full monitoring locations, bringing our total inventory to 13 locations. We'll now be able to monitor the vacuum level throughout the system and sewer levels at the pits where the systems are located. Furthermore, this will reduce strain on the maintenance staff and allow us to operate more proactively rather than reactively.



Public Works UPCOMING Projects



PUBLIC WORKS

Upcoming Projects

Upcoming Capital Budget Projects

Facility Resources

Department of Public Works Facility Improvement Project (Phase 4)-

Phase 4 consists of adding a fueling station, a pressure washing station, and overhead door upgrades. The fueling station will be utilized by the entire city fleet and will provide added security and stability. **(\$30,000)**

PUBLIC WORKS

Upcoming Projects

Upcoming Capital Budget Projects

City Beautification Resources

Christmas Decoration Program- Decking the Halls throughout town. Multi-year plan that would potentially include various areas across town such as The Square, Welcome Sign, Food Lion Intersection, Main St., and Town Center. **(\$20,000)**





PUBLIC WORKS

Upcoming Projects

Upcoming Capital Budget Projects

Fleet Resources

Fleet Maintenance Program
(Equipment)- Rolling Stock
Replacement of an existing ZTM
with a Kubota 54" Diesel
equivalent. Current mower is 11
yrs. old with 975 operating hours

PUBLIC WORKS

Upcoming Projects

Upcoming Capital Budget Projects

Fleet Resources

Fleet Maintenance Program (Equipment)- Rolling Stock Replacement of our existing infield groomer with the **ABI Force**. Current unit is 12 yrs. old with 600 operating hours. Benefits of the new unit are.....

Productivity- Full-service unit that grooms and renovates as well as servicing all field needs (infield and sod)

Efficiency- Zero turn unit that is designed to be operated solo. Attachments are designed for safe and easy hookup.





PUBLIC WORKS

Upcoming Projects

Upcoming Capital Budget Projects

Fleet Resources

City Beautification Program (Equipment)-
A pull behind unit that will increase...

Versatility (cleans turf, sidewalks, curbing, or catch basins)

Efficiency (easily pulled by any utility vehicle which leads to easy maneuvering)

Productivity (utilized by multiple divisions- City Beautification, Facilities, Transportation)

And.....

Quality of Work (\$35,000)

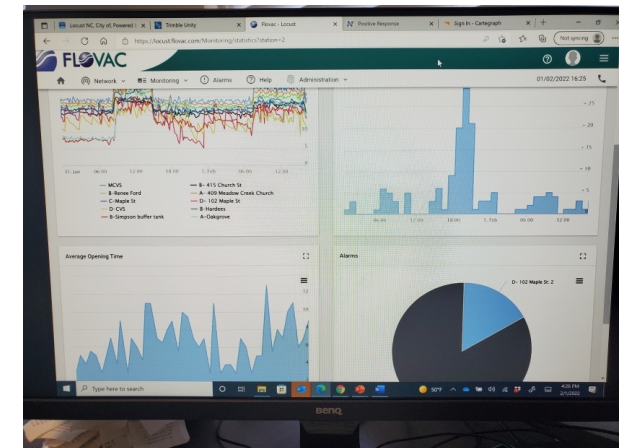
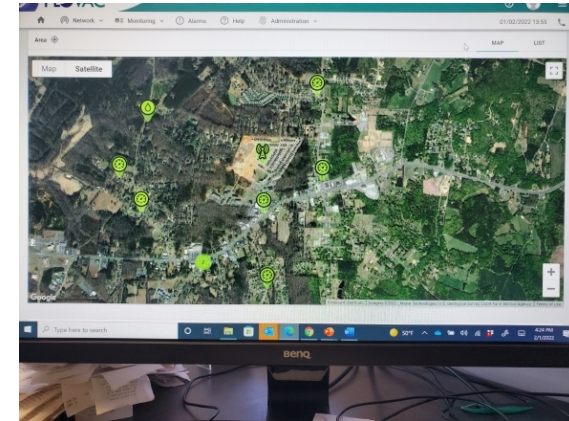
PUBLIC WORKS Progress Report

Wastewater Resources

WW System Improvements

Vacuum Pit Remote Monitoring System (*FLOVAC Americas*)-

Continue installing /implementing monitoring equipment in vacuum pits that will allow us to monitor the system in real-time conditions. Our focus now is I/I Reduction. Our focus continues to be maximizing system efficiency. That said, we're amping up our I/I Reduction efforts by utilizing real-time monitoring. Having the capabilities to compare dry flow versus wet flow will trigger other improvements that will generate immediate return of investment.



PUBLIC WORKS

Upcoming Projects

Upcoming Capital Budget Projects

Wastewater Resources

Gravity System/Station Improvements- This project will be Phase 1 of 3. The primary purpose behind these improvements is to increase wastewater collection capacity throughout the 200NSSSB and CVSSSB. That said, the secondary purpose is to bring relief and improved efficiency to the Meadow Creek Vacuum Station. The 200N and CVSSSB include the areas of Locust Valley, N. Central Ave, and Meadow Creek Church Rd.
(\$2.2 M)

PUBLIC WORKS

Progress Presentation

QUESTIONS??



Planning and Zoning 2022 Year in Review

New Housing

Year	Number of Permits	Fee Collected
2016	85	\$410,500
2017	80	\$388,700
2018	80	\$379,000
2019	145	\$573,200
2020	90	\$399,600
2021	172	\$891,900
2022	163	\$823,900



Year	New Permits	Remodel	Fees Collected
2019	2 New	3 Up Fits	\$8,870 KFC \$1000 First Baptist Church Youth Center \$1000 Walmart \$100 Whispering Hills Playground \$100 Davis Logan LLC
2020	3 New	6 Up Fits	\$6,000 Miller Security \$1,000 Barnes Repair \$1,000 The Local Room \$200 T Mobile \$100 SBA Tower \$200 Up Fresh Kitchen
2021	8 New	9 Up Fits	\$200 RBC Music Store \$5300 Burger King \$200 Seven Oaks Hardware \$26,613 Strip Mall: Redbridge Blvd \$10,295 The Brew Room \$8,030 Arby's
2022	7 New	8 Up Fit	\$1000 PVG \$6000 Crossroads Pool&Cabanna \$10,295 Hwy 55 \$1000 Jersey's Mikes \$1000 Starbucks \$200 Buzzed Viking



Miscellaneous Fees Collected

Permits	
Fence, Storage Building, Remodel	\$11,300
Signs	\$1,900
Commercial Upfits	\$1,200
Plan Reviews	
Pine Bluff 114 Lots	\$3,680
Coley Store Rd 11 Lots	\$2150
Conditional Rezoning Fees	
Total	\$2,000
Total Fees Collected for 2021	
Residential, Commercial, and Miscellaneous Fees	\$864,325.00

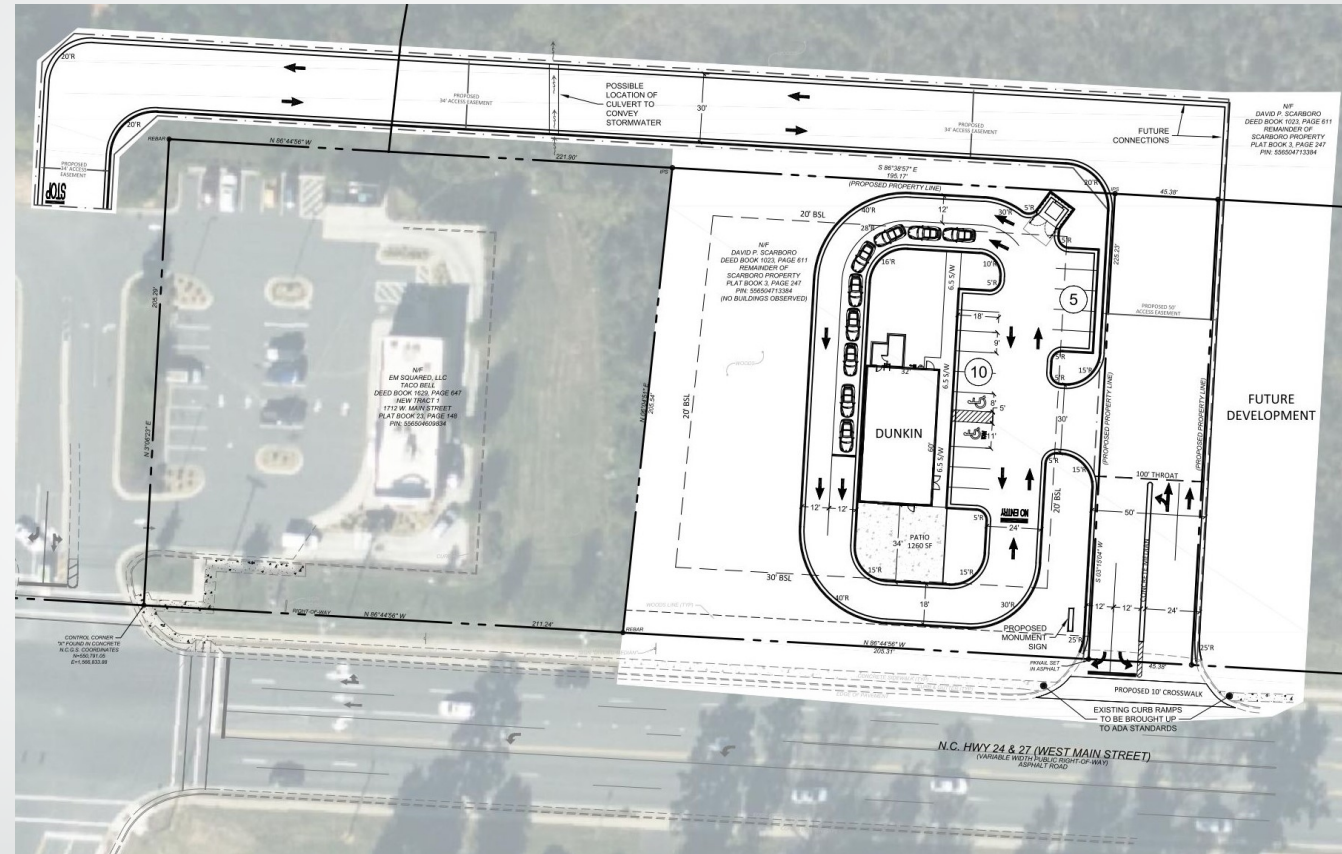
Minimum Housing Codes

- 1 total cases
- 1 resolved cases
- 0 on-going
- 0 on hold
- 2022 total cost \$35.00



Current Project Update

- The Crossroads Phase 2
- Redah Phase 3
- Hwy 55 / Dunkin Donuts
- Red Bridge/Adam Homes
- Mod Wash
- Locust Town Center Town Homes/Condo/Retail



Future Projects



Scarboro Property/ Circle K



Red Bridge



South Central Properties



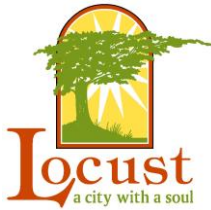
Pine Bluff



Meadowcreek Business Park



Questions?



City of Locust
Post Office Box 190
Locust, North Carolina 28097-0190
(704) 888-5260

Purchase Order Requests – 2/9/2023 Updated

Purchase Request # 4810

Key Risk

For: PW – Worker's Comp Deductible for Settlement

Amount: \$2,000.00

Charge Code: 011-005-04400-51240 PW – Worker's Comp

Remaining Budget: \$2,464.00

Purchase Request # 4816

Key Risk

For: Worker's Comp Audit Adjustment

Amount: \$9,807.00

Charge Code: 011-005-04100-51240 Admin – Workers Comp \$106.27

Remaining Budget: \$313.73

Charge Code: 011-005-04300-51240 PD – Workers Comp \$7,327.72

Remaining Budget: \$.93

Charge Code: 011-005-04400-51240 PW – Workers Comp (\$124.36)

Remaining Budget: \$2,588.36

Charge Code: 011-005-04500-51240 Streets – Workers Comp (\$124.36)

Remaining Budget: \$488.36

Charge Code: 011-005-06000-51240 Park – Workers Comp (\$629.43)

Remaining Budget: \$4,005.43

Charge Code: 061-005-07100-51240 WW – Workers Comp \$3,251.16

Remaining Budget: \$.84

Note: Remaining budgets are after budget amendments are approved.

Purchase Request # 4818

Uwharrie Bank – Sadler Insurance

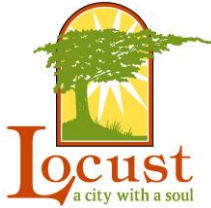
For: Sports - Soccer Insurance

Amount: \$1,821.30

Charge Code: 011-005-06000-53114 Park – Youth & Adult Athletics

Remaining Budget: \$26,024.05

Note: Cost of insurance is calculated in participant registration fees.



City of Locust
Post Office Box 190
Locust, North Carolina 28097-0190
(704) 888-5260

Purchase Order Requests – 2/9/2023 Updated

Purchase Request # 4822

Axon Enterprises, Inc.

For: Police – Tasers

Amount: \$23,700.00

Charge Code: 011-005-04300-53108 Police – Equipment

Note: The City received a grant for the cost of the tasers.

Budget amendment will be requested once the grant is received.

Purchase Request # 4825

NC Justice Academy

For: Police – textbooks for new officers

Amount: \$1,618.40

Charge Code: 011-005-04300-53501 Police – Training

Remaining Budget: \$166.44

Purchase Request # 4826

Uwharrie Bank - Microsoft

For: Park – Two Surface Pro Computers

Amount: \$2,559.96

Charge Code: 011-005-06000-53102 Park – Training

Remaining Budget: \$221.36

Note: Remining budget amount is after budget amendment is approved

Purchase Request # 4827

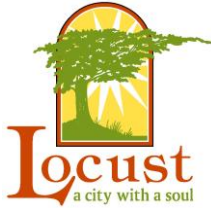
AL Lowder

For: WW – Wetwell Maint. 200NLS#3, CVLS#4, TCLS#10

Amount: \$1,400.00

Charge Code: 061-005-07400-54101 WW – Other Maintenance

Remaining Budget: \$8,457.81



City of Locust
Post Office Box 190
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**Requested Budget Amendments - Updated
2/9/2023**

General Fund

Revenues:

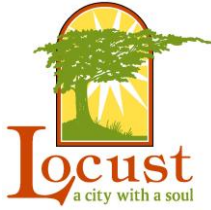
\$20,000.00 011-004-03100-03110 PD – Property Taxes

\$20,000.00 **Total Revenue Increase**

Expenditures:

(\$1,266.00) 011-005-04100-52106 Admin – Audit Fees
\$666.00 011-005-04100-53106 Admin – Dues
\$600.00 011-005-04100-53107 Admin – Office Expenses
\$20,000.00 011-005-04100-56106 Admin – Tax Fees
(\$6,272.00) 011-005-04300-51100 Police – Salaries & Wages
\$6,272.00 011-005-04300-51240 Police – Workers Comp.
(\$100.00) 011-005-04400-51230 Public Works – 401K
\$100.00 011-005-04400-53100 Public Works – Supplies
\$400.00 011-005-04500-53502 Streets – Equipment Expense
(400.00) 011-005-04500-54100 Streets – Transportation Expense
(\$2,800.00) 011-005-06000-55500 Parks – Capital Outlay
\$2,800.00 011-005-06000-53102 Parks – Office Supplies

\$20,000.00 **Total Expenditure Increase**



City of Locust
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Requested Budget Amendments 2/9/2023

Wastewater Fund

Revenues:

\$1,376.00 061-004-03000-03065 WW – Interest Income

\$1,376.00 **Total Revenue Increase**

Expenditures:

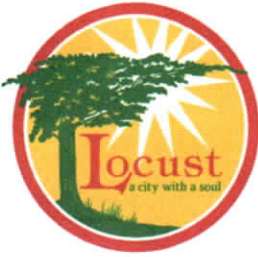
\$1,376.00 061-005-07100-51240 WW – Worker's Comp
(\$1,000.00) 061-005-07100-52101 WW – Software Expense
\$1,000.00 061-005-07100-53504 WW - Telephone

\$1,376.00 **Total Expenditure Increase**

Locust Wastewater
Monthly Metering

Monthly Wastewater Flow Recordings

<u>Date</u>	<u>Time</u>	<u>Meter</u>	<u>Daily Total</u>	<u>Recorded Rain Fall(")</u>
Sunday, January 1, 2023	11:59:59 PM	320498.4	320498.4	
Monday, January 2, 2023	11:59:59 PM	647568.4	327070.0	
Tuesday, January 3, 2023	11:59:59 PM	961147.5	313579.1	0.37
Wednesday, January 4, 2023	11:59:59 PM	1572230.9	611083.4	0.93
Thursday, January 5, 2023	11:59:59 PM	1965335.6	393104.7	
Friday, January 6, 2023	11:59:59 PM	2292291.3	326955.6	
Saturday, January 7, 2023	11:59:59 PM	2624531.6	332240.3	
Sunday, January 8, 2023	11:59:59 PM	2953052.5	328520.9	0.10
Monday, January 9, 2023	11:59:59 PM	3262323.5	309270.9	0.01
Tuesday, January 10, 2023	11:59:59 PM	3568115.6	305792.2	
Wednesday, January 11, 2023	11:59:59 PM	3871305.0	303189.4	
Thursday, January 12, 2023	11:59:59 PM	4249338.8	378033.8	0.68
Friday, January 13, 2023	11:59:59 PM	4634644.1	385305.3	0.02
Saturday, January 14, 2023	11:59:59 PM	4961240.0	326595.9	
Sunday, January 15, 2023	11:59:59 PM	5282839.7	321599.7	
Monday, January 16, 2023	11:59:59 PM	5614176.0	331336.3	
Tuesday, January 17, 2023	11:59:59 PM	5921372.8	307196.9	0.13
Wednesday, January 18, 2023	11:59:59 PM	6222929.7	301556.9	
Thursday, January 19, 2023	11:59:59 PM	6526481.0	303551.3	
Friday, January 20, 2023	11:59:59 PM	6814119.1	287638.1	
Saturday, January 21, 2023	11:59:59 PM	7111418.8	297299.7	
Sunday, January 22, 2023	11:59:59 PM	7548095.0	436676.3	0.97
Monday, January 23, 2023	11:59:59 PM	7959363.2	411268.1	
Tuesday, January 24, 2023	11:59:59 PM	8291688.2	332325.0	
Wednesday, January 25, 2023	11:59:59 PM	8906363.2	614675.0	1.08
Thursday, January 26, 2023	11:59:59 PM	9346637.6	440274.4	
Friday, January 27, 2023	11:59:59 PM	9692007.2	345369.7	
Saturday, January 28, 2023	11:59:59 PM	10023750.7	331743.4	
Sunday, January 29, 2023	11:59:59 PM	10353281.0	329530.3	0.13
Monday, January 30, 2023	11:59:59 PM	10697082.9	343801.9	0.16
Tuesday, January 31, 2023	11:59:59 PM	11011258.5	314175.6	
Monthly Total			11011258.5	4.58
Daily Average		355201.89		



City of Locust
Post Office Box 190
Locust, North Carolina 28097-0190
(704) 888-5260

**RESOLUTION FOR THE ACCEPTANCE OF PUBLIC STREETS AND STREET NAMES
LOCATED WITHIN THE CITY OF LOCUST**

WHEREAS, **PTM Holdings 2 LLC** has submitted a request to the City of Locust requesting that the private streets within **Morgan Meadows Subdivision** be dedicated to public use and accepted for maintenance by the City; and

WHEREAS, the Council of the City of Locust has created conditions for accepting private streets as defined by the Code of Ordinances Title IX under Chapter 95.02 which have been met by **PTM Holdings 2 LLC**; and

WHEREAS, the City will receive additional revenues from Powell Fund to help offset costs as a result of accepting these streets for public use and maintenance; and

WHEREAS, it is in the best interest of the City of Locust to accept **Wildflower Dr.** and **Sunflower Dr.** for public use and maintenance.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Locust, North Carolina that the City does hereby accept **Wildflower Dr.** and **Sunflower Dr.** for public use and maintenance.

Approved this ____ day of _____.

ATTEST:

Amy Furr, City Clerk

Stephen Huber, Mayor



LOCUST POLICE DEPARTMENT CRIME STATISTICS



JANUARY 2023

INCIDENTS/OFFENSES

Note – Total incident reports generated number will be lower than number of offenses/incidents listed. This is due to there being multiple offenses within one report on some occasions. Incident reports are generally documented when any interaction with the public or an enforcement action is made on a dispatched call.

Escorts Provided (General, Business Closing, Child Custody Exchange, Funeral) – 26
Larceny From Business (Misdemeanor, Felony, Concealment) – 22
Disturbances (General, Domestic) – 12
Vehicle Traffic Violations (Resulting In Other Charges, Arrests, Vehicle Towed, Etc.) – 12
Alarm Calls (Business, Residential) – 10
Suspicious Activity (Activities, Vehicles, Persons) – 9
Assist EMS/Fire Department – 8
Counterfeiting/Fraud (Forgery, Obtain By False Pretense, Identity Theft, Etc.) – 8
Investigation Calls (General, 911 Hang-Ups, Suicide Threats, Open Doors, Etc.) – 8
Damage To Property Calls (Residential, Business, Vehicle, Minor Vehicle Crashes) – 7
Arrest Warrants/Processes Served (Failure To Appear, Subpoenas Etc.) – 6
Calls For Service (Various Community Service Reasons, Animal Complaints, Etc.) – 5
Property Calls (Lost, Found) – 3
Trespassing (1st, 2nd Degree) – 3
Assaults (Simple, Affray, Domestic, Etc.) – 2
Assist Motorist (Stranded, Keys Locked In Vehicle, Tire, Etc.) – 2
Breaking & Entering/Larceny Residence Or Person (Attempted, Misdemeanor, Felony, Larceny After B&E) – 2
Harassment (Phone Calls, Communicating Threats, Etc.) – 2
Juvenile Violations (Juvenile Offenses, Contributing To Delinquency, Etc.) – 2
Missing Persons (Reported, Found) – 2
Mutual Aid Given (Help Given To Other Agencies) – 2
Alcohol Charges (All Other) – 1
City Ordinance Violation Calls/Investigations – 1
Driving While Impaired (Alcohol, Illegal Substances, Provisional, Drive After Consuming, Etc.) – 1
Illegal Activity (Resist, Delay, Obstruct, All Other) – 1
K-9 Use (Use Of Department Or Other Jurisdiction K-9) – 1

Death Investigation (Non-Criminal, Unattended Death, Suicide, Etc.) – 0
Drug Offenses (Investigations, Citations, Arrests) – 0
Larceny From/Of Vehicle (Misdemeanor, Felony, B&E, Motor Vehicle Theft, Etc.) – 0
Murder(Completed/Attempted)/Crime-Involved Death – 0
Serious Larceny/Crimes From Business, Residence, Person (Common Law, Armed Robbery, Kidnapping Etc.) – 0
Sex Offenses (Attempted Or Completed Rape, Indecent Liberties, Crimes Against Nature, Etc.) – 0
Vandalism (Defacement, Arson, Etc.) – 0
Weapons Offenses (Unlawful Carry Concealed, Possession Firearm By Felon, Etc.) – 0

TOTAL OFFENSES – 158
INCIDENT REPORTS GENERATED – 137
AVERAGE DAILY INCIDENT REPORTS DOCUMENTED – 4.4

AREA PATROLS/CHECKS

Business Checks – 1,206
Neighborhood Checks – 867
Suspicious Vehicles – 7
House Checks – 1
Special Investigations – 1
Suspicious Persons – 0

TOTAL AREA/SECURITY CHECKS – 2,082

DAILY AREA/SECURITY CHECKS AVERAGE – 67.2

ARRESTS/OFFENSE CHARGES/COUNTS

Misdemeanor Larceny – 7
Larceny Defeating Anti-Theft Device – 3
Warrant Service – 3
Driving While Impaired – 1
Failure To Appear – 1
Felony Larceny – 1
Flee To Elude Arrest – 1
Simple Assault – 1
Trespassing – 1

TOTAL ARREST CHARGES – 19

DAILY JAIL COMMIT ARREST CHARGES AVERAGE – 0.6

CITATIONS

Speeding – 51
Expired Registration – 31
No Operator's License – 30
Driving While License Revoked – 20
Driver's License Violations – 16
No Registration – 14
Inspection Violations – 12
Revoked Registration – 12
Stop Sign/Light Violations – 12
Fictitious Registration – 9
No Insurance – 8
Vehicle Equipment Violations – 6
Misdemeanor Larceny – 5
Careless & Reckless Driving – 4
Driver Seat Belt Violations – 4
Lane Violations – 2
Littering – 2
Second Degree Trespass – 2
Child Restraint Violations – 1
Driving While Impaired – 1
Fail To Yield – 1
Following Too Close – 1
Open Container Alcohol Violations – 1
Passenger Seat Belt Violations – 1
Possess Stolen Goods – 1
Speeding In School Zone – 1
Texting Violation – 1

TOTAL – 249

DAILY CITATION CHARGES ISSUED AVERAGE – 8.03

DOCUMENTED TRAFFIC STOPS WITH WARNINGS ISSUED – 134
SPEEDING WARNINGS ISSUED – 15

TRAFFIC CRASHES

Crashes Reported – 20

Approximated Total Damage - \$93,150 (\$4,658 Total Avg. Per Crash)

Injuries Reported – 4 Injuries Reported, 3 Minor, 1 Mid-Grade

Crash Comparison

2021 Through January – 18, 2022 – 15, 2023 – 20, Difference – +2 (Since 2021), +5 (Since 2022)

Street Or Highway – 15

West (9)

- West Main Street At North/South Central Avenue (Central/Square Intersection) – 3 (1 With 3 Vehicles) (2 Injuries – 1 Minor, 1 Mid-Grade)
- West Main Street At/Near Renee Ford Road – 2
- West Main Street Near Simpson Road (1 Minor Injury)
- West Main Street At Professional Park Drive (1 Minor Injury)
- West Main Street At/Near Commercial Boulevard
- West Main Street At/Near Red Bridge Boulevard

East (4)

- Marlwood Drive At Oakland Street (Single Vehicle)
- East Main Street At Jacks Road
- East Main Street Near Coley Store Road
- East Main Street At School Road

North (2)

- North Central Avenue At/Near Bethel Church Road – 2

Parking Lot (Public Vehicular Area) – 5

West (4)

- 1876 West Main Street (Wal-Mart) – 2
- 116 West Main Street
- 118 West Main Street (Hit & Run)

East (1)

- 101 East Main Street

TOTALS

TOTAL MONTHLY DEPARTMENT ACTIVITIES
(INCIDENTS/INVESTIGATIONS, CHARGES, CITATIONS, WARNINGS, AREA
CHECKS, TRAFFIC CRASHES)

2,641*

***EXCLUDED – DISPATCHED CALLS NOT RESULTING IN A REPORT GENERATED**
AND OTHER OFFICER COMMUNITY ACTIVITIES/DUTIES NOT REPORTED*

MONTHLY DAILY ACTIVITIES AVERAGE

EXCLUDING ABOVE

85.2



Locust Police Department
Locust, NC

Jeff B. Shew
Chief of Police
jbshe@locustnc.com

Kevin R. O'Connor
Assistant Chief of Police
kroconnor@locustnc.com

OFFICER OF THE MONTH

2022

January – PO2 Robert S. Godek,
Officer Timmy J. Hartsell

February –

March –

April –

May –

June –

July –

August –

September –

October –

November –

December –



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CO-OFFICERS OF THE MONTH

JANUARY 2023



PO2 Robert S. Godek



Officer Timmy
J. Hartsell

For the month of January 2023, PO2 Robert Godek completed the highly acclaimed Crisis Intervention Training course to become the department's fourth officer to be recognized as CIT certified. Godek's performance and valuable contributions in the course led the course director to request that Godek continue as a guest presenter and commentator in future CIT courses. Godek also contributed 238 business and neighborhood patrols, issued 10 citation charges and 10 warnings, and had one arrest charge.

Also in January, Officer Timmy Hartsell successfully pursued a felony suspect into Charlotte making an arrest on multiple charges, and successfully deployed stop sticks in another pursuit that resulted in the arrest of a dangerous impaired driver on additional felony charges. Officer Hartsell also contributed 269 business and neighborhood patrols (3rd in department), issued 67 citation charges (2nd) and 27 warnings (2nd), and had 2 arrest charges.

Planning and Zoning

January 2023

18 New House permits

Horton, SDH, Adams.

3 Remodel

1 Carport

2 Sign

1 Storage

3 Fence

1 Commercial Upfit

18 New housing permits as of January 31, 2023