



Locust City Council Meeting

Agenda

Joel Huneycutt Community Room

7:00 PM

March 9, 2023

Mayor

Council Members

Mayor Steve Huber

Mayor Pro-Tem Larry Baucom, Mandy Watson, Roger Hypes, Harry Fletcher, Mike Haigler, Barry Sims, and Rusty Efird

- | | | |
|---------------------|--|----------------|
| Call to Order: | 1. Call to Order | Mayor Huber |
| | 2. Presentation of Colors, Prayer | Mayor Huber |
| | 3. Adopt Agenda | |
| | 4. Minutes - adopt February 9, 2023 | Amy Furr |
| | • February 9 2023 Minutes | |
| Reports: | 5. Financial Reports | |
| | • Financial Summary - February 2023 | |
| | 6. Mayor's Report | Mayor Huber |
| | • Introduction: LPD Cadets (Tim Flieger Jr and Caleb Whitley) | |
| Department Reports: | 7. Administrator's Report | Cesar Correa |
| | • Budget Presentation - Chief Shew - Locust PD | |
| | • Budget Presentation - Emily Jones, Parks & Recreation Director | |
| | • Purchase Orders | |
| | • Budget Amendments | |
| | 8. Administration/HR | Harry Fletcher |
| | 9. Parks | Mandy Watson |
| | • Master Plan Update - Community Survey | |
| | 10. Facilities | Barry Sims |
| | 11. Public Works | Larry Baucom |
| | • Wastewater Flow Tracking | |
| | 12. ABC, Economic Development & Small Business Support | Rusty Efird |
| | 13. Public Safety | Roger Hypes |
| | • LPD Summary - February 2023 | |

14. Planning & Zoning

Mike Haigler

- Monthly Report

15. Public Comment Period:

16. Board Closing Comments

17. Adjourn

Next Scheduled Council Meeting - Budget Retreat on Saturday, March 11, 2023



Locust City Council Meeting Minutes Joel Huneycutt Community Room

7:00 PM

February 9, 2023

Mayor
Council Members

Mayor Steve Huber
Mayor Pro-Tem Larry Baucom, Mandy
Watson, Roger Hypes, Harry Fletcher, Mike
Haigler, Barry Sims, and Rusty Efird

1. Call to Order

Meeting was called to order at 7:01pm

2. Presentation of Colors, Prayer

Mayor Huber led the Pledge of Allegiance and Council Member Roger Hypes gave the invocation.

M/S/A Council Members Harry Fletcher and Larry Baucom (6-0)
Motion to excuse Council Member Mandy Watson

3. Adopt Agenda

M/S/A Council Members Harry Fletcher and Roger Hypes (6-0)
Motion to adopt agenda as presented

4. Minutes - adopt January 12, 2023

M/S/A Council Members Harry Fletcher and Larry Baucom (6-0)
Motion to approve January 2023 Minutes

January 12, 2023

5. Financial Reports

Both the General Fund and the Wastewater funds revenues continue to exceed expenditures. Sales tax distributions and the ABC store distributions continue to be strong.

Financial Summary - January 2023

6. Mayor's Report

Mayor Huber read the proclamation celebrating February as Black History Month. Officer Ryan Tran-Thompson was awarded and presented with his Advanced Law Enforcement certificate. The 2022 Chief Steven "Smitty" Smith Officer of the year was awarded to Detective Sergeant Brittany Tucker.

M/S/A Council Members Harry Fletcher and Roger Hypes (6-0)
Motion to adopt Proclamation to celebrate February as Black History Month

Proclamation: Black History Month

Presentation of Advanced Law Enforcement Certificate to Officer Ryan Tran-Thompson

Presentation of 2022 Chief Steven "Smitty" Smith Officer of the Year Award

7. Administrator's Report

Purchase orders and budget amendments were reviewed. City Administrator Cesar Correa reminded Council that this year's budget retreat was to be held on Saturday, March 11th beginning at 7:30am. He also gave an update on where the City was at in the 2023-2024 budget process and that he and Finance Director Stephania Morton met with department heads earlier in the week and had good discussions on the needs of the departments. Department Heads Timothy Flieger, with Public Works, and Scott Efird, with Planning and Zoning, gave a brief 2022 year in review and also gave their presentations and requests for the 2023-2024 budget year.

M/S/A Council Members Harry Fletcher and Larry Baucom (6-0)
Motion to approve purchase orders

M/S/A Council Members Harry Fletcher and Larry Baucom (6-0)
Motion to approve budget amendments

FY 2023-2024 Budget Update

FY 23-24 Budget Presentation: Department of Public Works

FY 23-24 Budget Presentation: Planning & Zoning Department

Purchase Orders

Budget Amendments

8. Administration/HR

Council Member Harry Fletcher had nothing at this time

9. Parks

Continue to work on the Parks Master Plan. An event planned for April 23rd in the Backyard at City Hall called Spring Alive. It will be from 2-7pm.

10. Facilities

Council Member Barry Sims had nothing to report at this time.

11. Public Works

Great job and thank you to the entire department on all their hard work. A resolution was presented to adopt the roads in the new subdivision, Morgan Meadows, containing 2 roads, a pump station and street lights.

M/S/A Council Members Larry Baucom and Harry Fletcher (6-0)

Motion to adopt resolution to accept and take over Sunflower Dr and Wildflower Dr in Morgan Meadows

Monthly Wastewater Flow Tracking

Resolution for Acceptance for O&M - Morgan Meadows subdivision

12. ABC, Economic Development & Small Business Support

The ABC store continues to have steady business. 2022 was a great year with several new businesses coming into the City.

13. Public Safety

Council Member Roger Hypes gave an overview of the January statistics for the department. Co-Officers of the Month for the month of January were Officer Robert Godek and Officer Timmy Hartsell. Thank you to the entire department for their continued hard work and dedication to keeping the City safe.

January 2023 Statistics

Officer of the Month for January 2023

14. Planning & Zoning

Council Member Michael Haigler thanked Planning and Zoning Director, Scott Efird and his staff for all of their hard work.

Monthly Report

15. Public Comment Period:

Bishop Rowland Jordan introduced himself and spoke to Council about showing love to everyone and seeing if one day Locust can have a road named after Dr. Martin Luther King.

16. Board Closing Comments

Great presentations. Proud of the police department and all the officers. Growth has been good and looking forward to what is coming in 2023. Thank you to all who came out this evening. Thank you to Bishop Jordan for coming out and sharing with us. Proud of the City. Good to see Asst. Public Work Director Chris McLain. Thankful to entire Council.

17. Adjourn

M/S/A Council Members Larry Baucom and Harry Fletcher (6-0)
Motion to adjourn at 8:23pm

Amy Furr, City Clerk

Stephen Huber, Mayor



CITY OF LOCUST
FINANCIAL SUMMARY REPORT - February 28, 2023
FISCAL YEAR ENDING 6/30/2023

GENERAL FUND

	ACTUAL FY '21/'22	CURRENT BUDGET	ACTUAL 6/30/2023	Y-T-D % COLLECTED
REVENUES				
PROPERTY TAXES	\$ 2,247,687	\$ 1,870,000	\$ 2,248,858	120.26%
VEHICLE TAXES/DMV VEHICLE FEES	\$ 43,216	\$ 35,000	\$ 26,800	76.57%
FRANCHISE TAXES	\$ 215,075	\$ 185,000	\$ 108,736	58.78%
SALES TAXES	\$ 1,477,529	\$ 1,000,000	\$ 935,961	93.60%
CABLE VISION FRANCHISE	\$ 22,236	\$ 17,500	\$ 10,651	60.86%
SOLID WASTE	\$ 260,669	\$ 250,000	\$ 267,947	107.18%
BUSINESS REGISTRATION/PERMITS	\$ 100,864	\$ 10,000	\$ 38,285	382.85%
POWELL FUND	\$ 144,341	\$ 105,100	\$ 145,649	138.58%
ALL OTHER REVENUES	\$ 578,113	\$ 372,325	\$ 751,086	201.73%
	\$ 5,089,729	\$ 3,844,925	\$ 4,533,975	117.92%

	ACTUAL FY '21/'22	CURRENT BUDGET	ACTUAL 6/30/2023	Y-T-D % SPENT
EXPENDITURES				
GENERAL ADMINISTRATION GOV'T	\$ 598,245	\$ 656,322	\$ 442,535	67.43%
CENTRAL SERVICES	\$ 81,683	\$ 79,250	\$ 45,824	57.82%
PUBLIC SAFETY	\$ 1,513,229	\$ 1,471,559	\$ 961,963	65.37%
PUBLIC WORKS	\$ 357,497	\$ 475,069	\$ 255,974	53.88%
POWELL FUND/STREETS	\$ 207,446	\$ 206,820	\$ 126,675	61.25%
SANITATION	\$ 250,231	\$ 460,000	\$ 305,321	66.37%
PARKS & RECREATION	\$ 376,279	\$ 494,905	\$ 242,232	48.95%
CONTRIBUTION TO WASTE WATER FUND	\$ -	\$ -	\$ -	0.00%
CAPITAL PROJECT FUND	\$ -	\$ -	\$ -	0.00%
ECONOMIC DEVELOPMENT	\$ 2,103	\$ 1,000	\$ -	0.00%
TRANSFER TO WASTE WATER	\$ -	\$ -	\$ -	0.00%
DEBT SERVICE	\$ 1,607,417	\$ -	\$ -	#DIV/0!
GENERAL FUND RESERVE	\$ -	\$ -	\$ -	0.00%
	\$ 4,994,131	\$ 3,844,925	\$ 2,380,522	61.91%
Y-T-D FUND BALANCE INCREASE	\$ 95,598	\$ -	\$ 2,153,452	

Sales Tax Revenue Summary

June 2022	\$ 129,641.75	rec. 8/15/2022
July 2022	\$ 136,418.34	rec. 9/15/2022
Aug 2022	\$ 130,471.24	rec. 10/15/2022
Sept 2022	\$ 139,026.71	rec. 11/15/2022
Oct 2022	\$ 138,255.26	rec. 12/15/2022
Nov 2022	\$ 128,271.33	rec. 1/17/2023
Dec 2022	\$ 133,876.52	rec. 2/15/2023

ABC Income Summary

July 2022	\$ 26,426.33	
Aug 2022	\$ 29,570.83	incl - LEO 4qtr
Sept 2022	\$ 158,803.44	incl - FYE Dist 10/3
FYE 2022	\$ 132,377.11	rec'd 10/17/2022
Oct 2022	\$ 20,338.90	rec'd 10/31/2022
Oct 2022	\$ 2,259.93	rec'd 11/16/2022
Nov 2022	\$ 30,127.04	incl - LEO 12/6/2022
Dec 2022	\$ 22,598.83	rec'd 1/3/2023
Dec 2022	\$ 3,215.25	LEO qtr dist. 1/18/2023
Jan 2023	\$ 22,598.83	rec'd 2/2/2023
Feb 2023	\$ 22,598.83	rec'd 3/1/2023

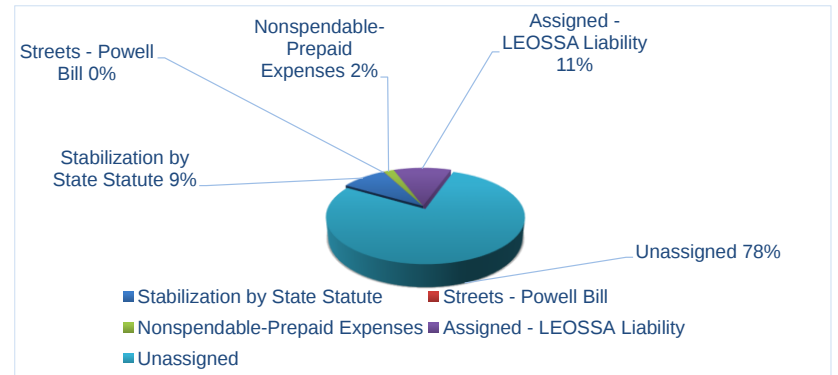
WASTE WATER FUND

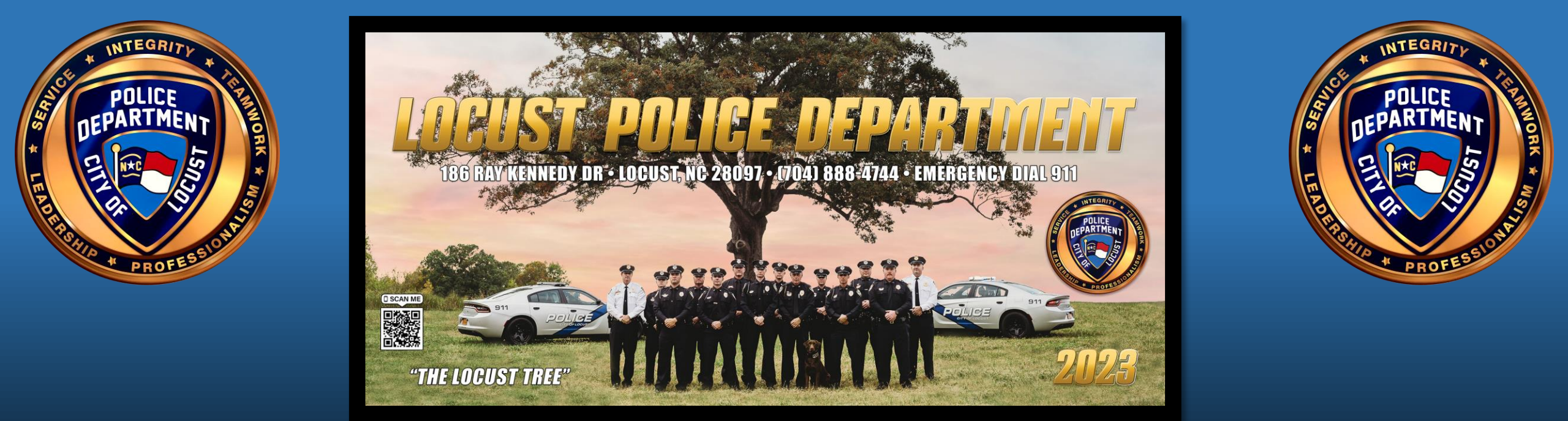
	ACTUAL FY '21/'22	CURRENT BUDGET	ACTUAL 6/30/2023	Y-T-D % COLLECTED
REVENUES				
MISC INCOME	\$ 7,692	\$ 600	\$ 240	40.00%
INTEREST INCOME	\$ 1,694	\$ 2,948	\$ 42,046	1426.25%
NEW DEV SEWER TAP FEES	\$ 565,000	\$ 100,000	\$ 167,500	0.00%
AVAILABILITY FEES	\$ 132,821	\$ 115,000	\$ 86,983	167.50%
USER FEES	\$ 1,343,641	\$ 1,000,000	\$ 1,007,214	100.72%
SYSTEM DEVELOPMENT FEE	\$ 612,308	\$ 100,000	\$ 167,500	75.64%
FUND BALANCE RESERVES	\$ -	\$ -	\$ -	0.00%
WASTEWATER RESERVES	\$ -	\$ -	\$ -	0.00%
OTHER FEE INCOME	\$ 210	\$ -	\$ 80	0.00%
	\$ 2,663,366	\$ 1,318,548	\$ 1,471,564	111.60%

	ACTUAL FY '21/'22	CURRENT BUDGET	ACTUAL 6/30/2023	Y-T-D % SPENT
EXPENDITURES				
ADMINISTRATION	\$ 284,877	\$ 314,448	\$ 211,954	67.41%
WASTE COLLECTION & TREATMENT	\$ 943,942	\$ 897,369	\$ 137,163	15.28%
CAPITAL PROJ - REDAH/N BASIN PS	\$ 6,384	\$ 6,731	\$ 6,731	0.00%
TRANSFER CAPITAL RESERVE	\$ -	\$ 100,000	\$ -	0.00%
DEBT SERVICE	\$ -	\$ -	\$ -	0.00%
	\$ 1,235,203	\$ 1,318,548	\$ 355,847	26.99%
Y-T-D FUND BALANCE INCREASE	\$ 1,428,163	\$ -	\$ 1,115,716	0.00%

GENERAL FUND INVESTMENT POSITIONS

	6/30/2022
Total Fund Balance	
Stabilization by State Statute	\$ 360,686
Streets - Powell Bill	\$ 2,266
Nonspendable-Prepaid Expenses	\$ 82,021
Assigned - LEOSSA Liability	\$ 453,822
Unassigned	\$ 3,165,874
Subtotal	\$ 4,064,669





2022/2023 Budget Recap

2023/2024 Budget Goals

Jeff B. Shew
Chief of Police

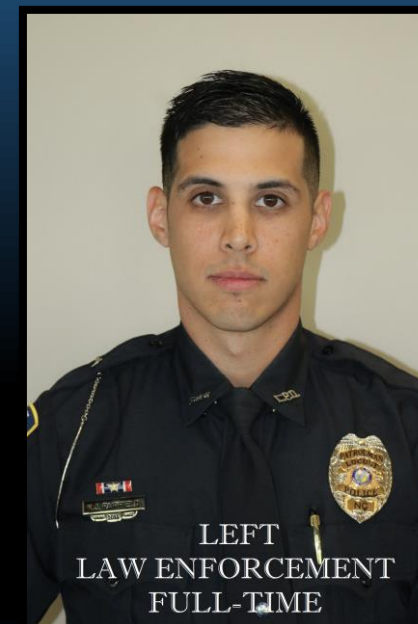
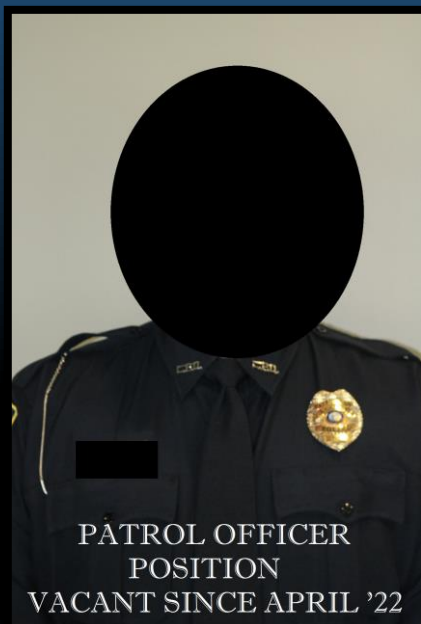
Kevin R. O'Connor
Assistant Chief



2022/2023 Recap



CONTINUED STAFFING CHALLENGES IN A CHALLENGING ENVIRONMENT



**CURRENTLY 13 OF 15 “ROAD READY” POSITIONS FILLED
(AND 2 RESERVE OFFICERS)**



2022/2023 Recap



CONTINUED STAFFING CHALLENGES IN A CHALLENGING/CHANGING ENVIRONMENT



**CHIEF
PATROL OFFICER SHEW
NIGHTSHIFT 01/07/23
(Uniform Fits A Little
Differently These Days)**

**ASST. CHIEF
PATROL OFFICER
O'CONNOR
MULTIPLE WEEKEND
SHIFT COVERAGES
IN 2022
(Minus The Mustache)**



**10/17/22
4 LPD OFFICERS COMMITTED TO
DIFFERENT INCIDENTS
1 CALLED-IN OFFICER COMMITTED TO
ANOTHER INCIDENT
1 ADDITIONAL CALLED-IN OFFICER TO
PROVIDE COVERAGE**

**12/19/22
BOTH LPD OFFICERS ON-DUTY AT JAIL
WITH DIFFERENT OFFENDERS

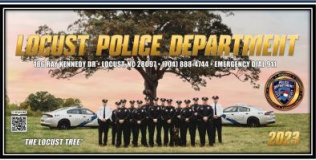
STANFIELD OFFICER REQUIRED TO
RESPOND TO WAL-MART LARCENY**

INSTANCES ARE BECOMING MORE AND MORE FREQUENT



2022/2023 Recap

MEETING CHALLENGES PROACTIVELY



NOW HIRING PATROL OFFICERS
LATERAL TRANSFER OFFICERS WELCOME!!!

The Locust Police Department (LPD) is accepting applications for the position of Patrol Officer (PO1 or PO2). Starting salary range is \$42,000-\$50,000 dependent on level of prior experience, training, and education. The City of Locust is one of the fastest growing cities in Stanly County and North Carolina presenting the exciting opportunity for significant department and professional growth, education, training, and salary potential. The Locust Police Department also enjoys extraordinary support from the community, City Administration, and City Council. We strive to provide a family friendly workplace that promotes work-life balance, quality of life away from the job, extensive training opportunities for career progression, and recognition for your achievements as an officer in a very difficult but honorable profession. Would you like to work for an agency where YOU matter, YOU are supported, and it is always recognized that YOU as a patrol officer are the heart and soul of a law enforcement agency? Apply today to be an officer with the Locust Police Department!

LOCUST POLICE DEPARTMENT STARTING SALARY POTENTIAL

- Starting Salary: (Minimum) \$42,000 (Maximum) \$50,000
- Evaluated Based On Experience, Training, And Education

- GUARANTEED SALARY POTENTIAL IN FIRST TWO YEARS OF SERVICE

- > Year 1 - Up To 4% (\$42,000 To \$43,680, \$50,000 To \$52,000)
- > Year 2 - Up To 9% (\$43,680 To \$47,611, \$52,000 To \$56,680)

- ADDITIONAL SALARY POTENTIAL IN FIRST TWO YEARS OF SERVICE

- > 2.5% - NC Intermediate Certificate, 5% - NC Advanced Certificate
- > 2.5% - Associate's Degree, 5% - Bachelor's or Master's Degree
- > Up To 5% - Foreign Language Proficiency
- > \$5,000 Sign-On Bonus
- > \$3,500 Annual Childcare Or Education Reimbursement

(ADDITIONAL BENEFITS NEXT PAGE)



ADDITIONAL LOCUST POLICE DEPARTMENT OFFICER BENEFITS

- Annual Merit Salary Increase Up To 4%
- Annual Longevity Bonus - 2% Of Salary With % Increase As Service Accrues
- Achievement-Based Salary Increases And LPD Commendation Program
- Gym Membership Reimbursement As Part Of Locust Employee Wellness Program
- Two Weeks Paid Vacation With Increased Accrual As Service Continues
- Outer Carriers For Patrol Officers For Better Comfort And Long-Term Health
- Take Home Vehicles For Officers Within 20 Miles Of Locust City Limits
- Officer Referral Bonus For Hiring Qualified Applicants
- Off-Duty Assignments Available With Increasing Opportunity As City Growth Continues
- > \$40 Per Hour Standard Rate, \$50 Per Hour Holidays

LOCUST POLICE DEPARTMENT OFFICER BENEFITS

- Paid Health, Dental, & Vision Insurance
- City Paid \$50,000 Life Insurance Policy
- City Paid 5% Contribution To 401K

***INQUIRE FOR MORE DETAILS!!!**

Minimum Job Requirements

- Age: 20 ½ years old
- Education: High School Diploma or equivalency and active NC BLET Certification, or currently enrolled in NC BLET program
- License: Valid North Carolina driver's license

WANT TO KNOW WHAT SALARY AND ADDITIONAL BENEFITS YOU WOULD QUALIFY FOR OR RECEIVE BEFORE YOU APPLY???

CONTACT CHIEF OF POLICE JEFF SHEW AT 704-888-4744 OR jshew@locustnc.com AND SCHEDULE A NO OBLIGATION/EXPECTATION MEETING!!

Do you see that sign on bonus and childcare reimbursement 🤔

Like 20w

Wonder how much family insurance is? ...

Like 20w

Right! Locust got everyone scratching there heads right now 🤔

Like 20w

man them raises and them incentives look pretty good

Like 20w

Wow that looks tempting. ...

Like 20w

Holy crap ...

Like 20w

D they pay more then state dept too ...

Like 20w

That's amazing!!! LPD is the best in the County. ...

Like 20w

Good for them!! Def have to do something to be competitive with larger agencies. That's fantastic.

Like 20w

September '22 – Universally Praised, No Results



2022/2023 Recap

MEETING CHALLENGES PROACTIVELY



**13-Year
Veteran**

**Named
Officer Of
The Month
3 Of 4 Months
Since
Joining
Department**

Score 1 For Our Side!



LOCUST POLICE DEPARTMENT
ACCEPTING APPLICATIONS UNTIL DECEMBER 23RD!!!

HAVE YOU EVER WANTED TO BE A POLICE OFFICER?!
****BE PAID WHILE YOU BECOME ONE****
****WITH THE LOCUST POLICE DEPARTMENT!!!!

NOW HIRING POLICE CADETS!!!!

The Locust Police Department (LPD) is NOW accepting applications for Police Cadets to become Officers with the Locust Police Department!!!! Qualified applicants who are chosen **will receive salary compensation** to complete Basic Law Enforcement Training (BLET) at Stanly Community College beginning February 8th, 2023!!! Upon successful completion of BLET, you will become a Locust Patrol Officer!!!

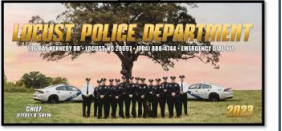
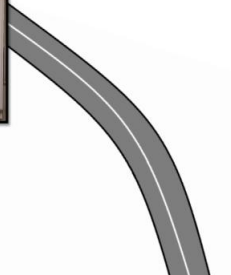
The City of Locust is one of the fastest growing cities in Stanly County and North Carolina presenting the exciting opportunity for significant department and professional growth, education, training, and salary potential. Locust strives to provide a family friendly workplace that promotes work-life balance, quality of life away from the job, extensive training opportunities for career progression, and recognition for your achievements as an officer in a very difficult but honorable profession. Apply today to become a Police Cadet with the Locust Police Department! (*SEE OUR FULL-PAGE AD FOR CITY OF LOCUST BENEFITS!!!)

**FOR MORE INFORMATION
ON HOW TO APPLY,
CALL 704-888-4744
OR EMAIL
ASST. CHIEF O'CONNOR AT
kroconnor@locustnc.com**



PATH TO THE PD
HIRING PROCESS

POLICE CADET



2 CADETS HIRED!!



2022/2023 Recap

CONSISTENCY, RESILIENCY, RESULTS



2022

Total Calls – 6,704 (Department Record)

Patrols – 24,768

Arrest Charges – 387 (+20.9%)

Citation Charges – 1,443 (+12.8%)

Warnings Issued – 1,574 (9.1% More)

Department Successful Clearance %*

Overall – 95.3%

Overall Criminal Incidents – 79.2%

Property Crime/Fraud Incidents – 71.2%

***All Department Records**





2022/2023 Recap

CONTRIBUTIONS TO

FISCAL RESPONSIBILITY



**\$24,000 100% GRANT
TO UPGRADE
DEPARTMENT TASERS
SECURED**



**SC SCHOOLS SECURED
SRO GRANT FOR SALARY
FUNDING IN CURRENT
AND NEXT SCHOOL YEAR**





2022/2023 Recap

CONTINUED

COMMUNITY INVOLVEMENT





2022/2023 Recap

CONTINUED COMMUNITY INVOLVEMENT



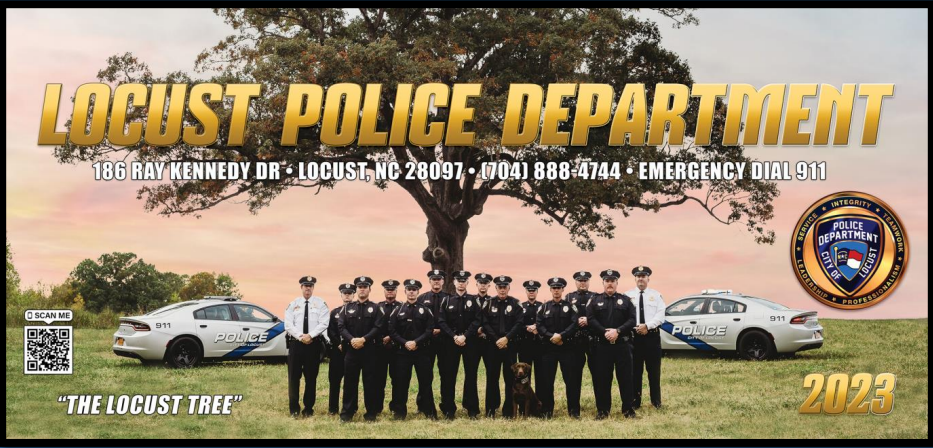
COFFEE WITH THE COPS



LOCUST FALL FESTIVAL



**LOCUST ELEMENTARY
SCHOOL SUPPLY DRIVE**



2023/2024 BUDGET GOALS

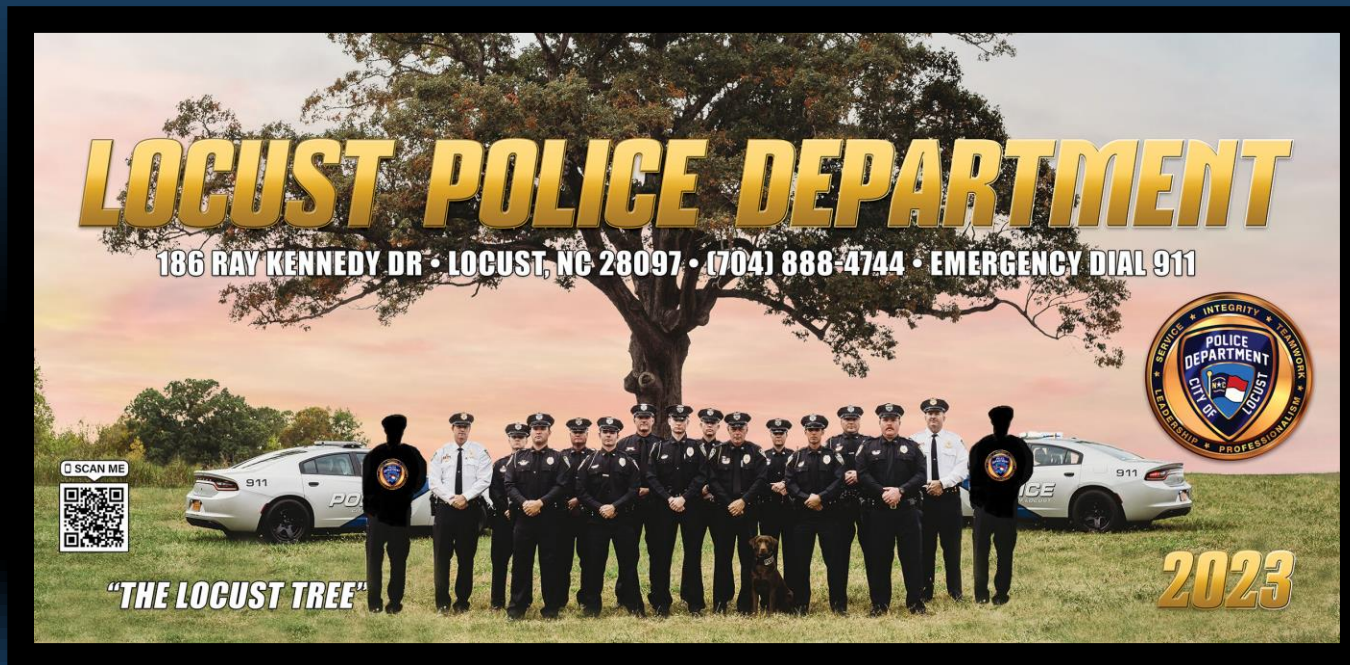




2023/2024 GOALS



ONE PRIMARY FOCUS



**NECESSARY
DEPARTMENT
PATROL ROSTER
EXPANSION**



2023/2024 GOALS

ONE PRIMARY FOCUS



FACTS FOR NEED

**Have Not Added Patrol Officer
Position Since 2012 (O'Connor)**

Locust Population

2012 – 2,991 (Google)

2023 – 5,300 – 5,500

Projected (Correa)





2023/2024 GOALS



ONE PRIMARY FOCUS

FACTS FOR NEED

CONTINUED GROWTH OF CITY IS UNDENIABLE AND NOT SLOWING!!!

MORE RESIDENTS....





2023/2024 GOALS

ONE PRIMARY FOCUS

FACTS FOR NEED

**CONTINUED GROWTH OF CITY IS UNDENIABLE AND NOT SLOWING!!!
....MORE BUSINESS, MORE VISITORS, MORE PEOPLE.....**





2023/2024 GOALS

ONE PRIMARY FOCUS



FACTS FOR NEED - WHAT ELSE HAS CHANGED SINCE 2012-2013????

2,135 Current Single Family Residential Units (952 Since 2013 - 44.5%)

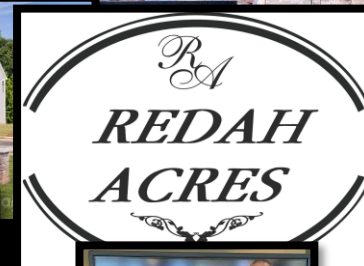
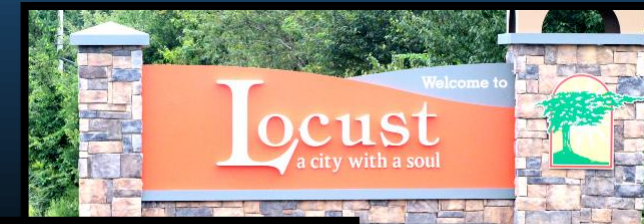
2021- Nearly 33,000 Average Daily Vehicles (W Main St., N Central Ave.)

2012- 26,300 (NCDOT)

Department Re-Implemented SRO (Vital Safety And Community Policing Need)

Department Added A Second Detective Position

(More Investigative Resources & Allows More Patrol Activity With Patrol Officers)





2023/2024 GOALS



ONE PRIMARY FOCUS

FACTS FOR NEED

....MORE CALLS FOR POLICE....MORE CRIMINAL ACTIVITY

CATEGORY	2013	2022
General Investigations	398	610
General Criminal Activity	212	307
Property Crime/Fraud	227	278
Business Larcenies	115	194
Report Offense Types	1,745	2,040
Incident Reports	1,614	1,791

CATEGORY	2013	2022
Arrest Charges	128*	387
Citation Charges	1,203	1,443
Traffic Crashes	134^	211

*Explanation ^2014

CATEGORY	2016	2022
TOTAL CALLS/INVOLVEMENT	5,585	6,704

IT'S SIMPLY A NUMBERS GAME!!!



2023/2024 GOALS

ONE PRIMARY FOCUS



**HOW DO WE ADDRESS THESE TRENDS AND
PREPARE FOR THE FUTURE?!?!?**

***WE ARE REQUESTING TO EXPAND
OUR PATROL DIVISION
WITH TWO NEW POSITIONS!!***





2023/2024 GOALS

ONE PRIMARY FOCUS

PATROL DIVISION EXPANSION BENEFITS



- *Will Shift Two Officers To A Rotating Split Shift
For Increased Shift Overlap Coverage
(K-9 Officer, Patrol Officer With Traffic Enforcement Focus)*
- *Will Be Much Better Prepared For Continued City Growth
And The Inevitable Increase In Activity That Comes With It*
- *Will Put Department In Much Better Position
To Absorb Department Turnover,
Or Officers Out Due To Sickness, Leave, Training Etc.*





2023/2024 GOALS

ONE PRIMARY FOCUS



....And One More Need....



**....If Approved,
Department Would Need
2 Additional
Dodge Chargers
For New Patrol Positions**

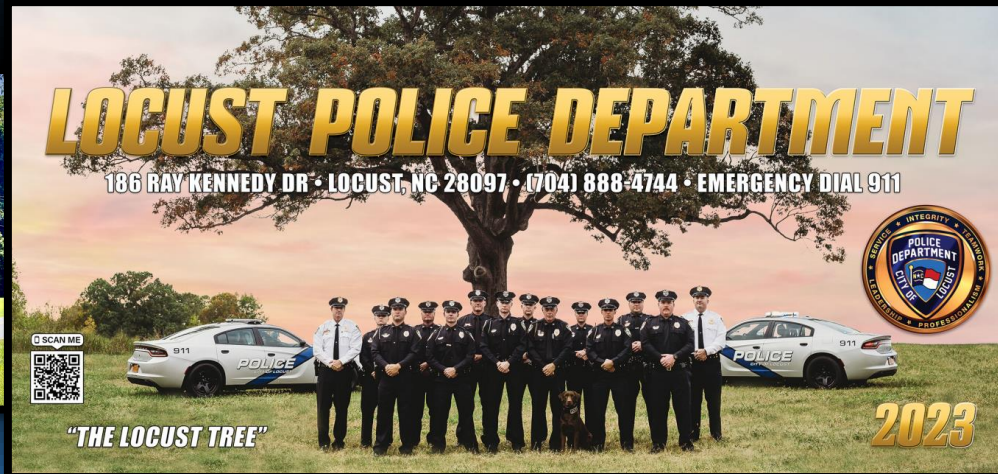




LOCUST POLICE DEPARTMENT



*Our Philosophy For This And Every Budget
Is To Be Fiscally Conservative But Assure We ARE An Elite Agency,
ARE Prepared For The Future,
And READY To Provide Optimum Service And Protection!!!!*



QUESTIONS????

Parks and Recreation

2023-2024 BUDGET PRESENTATION

2022-2023 Review

Events

- Breakfast with Santa returned for first time since 2019
- Movies, Concert/Fireworks, Hands on Locust returned with success.

Athletics

- Record numbers in Fall 2022

Facilities

- Installed new Security Cameras
- Eagle Scout Project: 5 campsites near the horseshoe pit, two fire pits, picnic tables, signage, and a water station will be added.



Events

Spring to Life Family Picnic Day

Movie Nights

- Locust Family Movie Nights
- Locust City Cinema Parties

End of Summer Concert Celebration

Hands on Locust

Christmas Events

- Parade
- Breakfast with Santa
- Reindeer Scavenger Hunt
- Letters to Santa

Additional Summer Programs for Youth and Adults

- Mothers Day Tea Party
- Fathers Day Camp
- Teen Events

Athletics

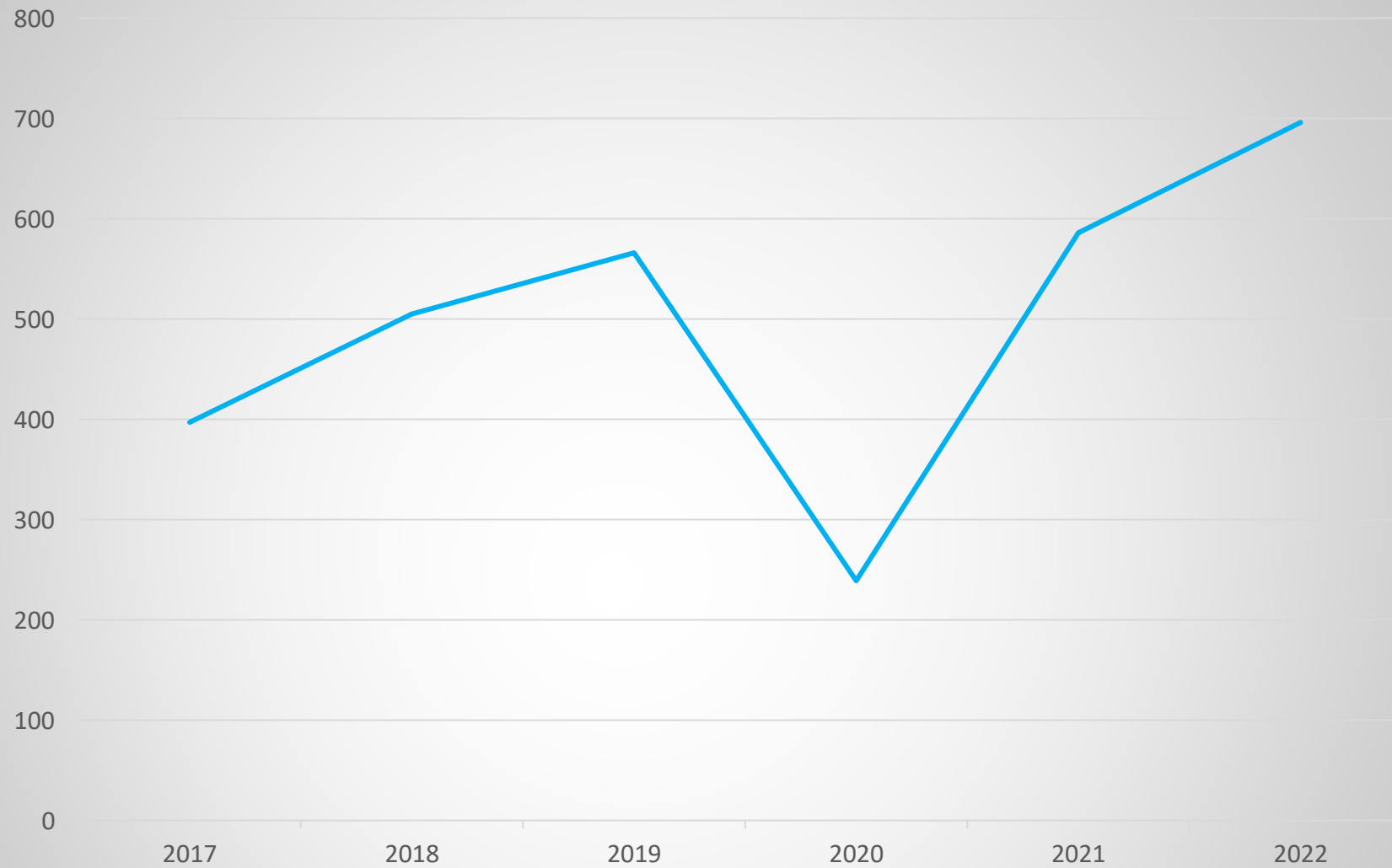
New Athletic Coordinator Hunter Williams

Dixie Youth Baseball State Tournament 2022

Soccer Camp for youth

Tennis and Pickleball Lessons

Youth Athletic Participation from 2017 to 2022



Park Operations

Eagle Scout Sam Watson completed a project at the park, adding 5 tent campsites near the horseshoe pit.

Park Master Plan - Benesch

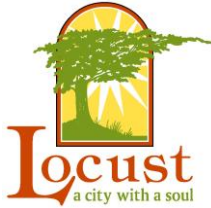
New Registration/Reservation Software

New Equipment



A large, dense pile of 3D question marks in a dark, metallic grey color. The question marks are scattered across the left half of the slide, creating a textured, three-dimensional effect. The background is a smooth gradient from dark grey on the left to a lighter, muted green on the right.

Questions?



City of Locust
Post Office Box 190
Locust, North Carolina 28097-0190
(704) 888-5260

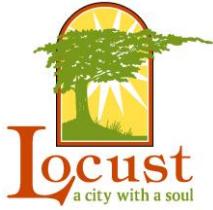
Purchase Order Requests – 3/9/2023

Purchase Request # 4834
Chambers Engineering, PA
For: Hopper Sewer Services – January 2023
Amount: \$1,827.00
Charge Code: 061-005-07400-52102 WW – Engineering Fees
Remaining Budget: \$7,475.07

Purchase Request # 4842
Howard Fertilizer & Chemical Co. Inc.
For: Athletic Field Fertilizer
Amount: \$4,125.94
Charge Code: 011-005-06000-53113 Park – Turfgrass Maintenance
Remaining Budget: \$3,439.75

Purchase Request # 4844
Beacon Athletics
For: Athletic Field Supplies
Amount: \$1,196.52
Charge Code: 011-005-06000-53520 Park – Facility Maintenance
Remaining Budget: \$4,746.46

Purchase Request # 4845
Randall Supply
For: WW Station Maintenance- MCVS #2 SP Main – Parts/Labor
Amount: \$1,061.00
Charge Code: 061-005-07400-54101 WW – Other Maintenance
Remaining Budget: \$6,857.61



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Purchase Order Requests – 3/9/2023

Purchase Request # 4859

TreeTop Products

For: Picnic Tables for Camp Sites

Amount: \$3,186.85

Charge Code: 011-005-06000-55500 Park – Capital Outlay

Remaining Budget: \$66,810.15

Purchase Request # 4860

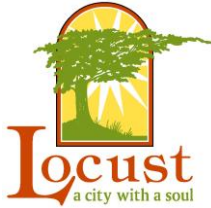
BSN Sports

For: Baseball Mounds

Amount: \$3,179.96

Charge Code: 011-005-06000-53108 Park – Equipment

Remaining Budget: \$6,320.04



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Requested Budget Amendments 3/9/2023

General Fund

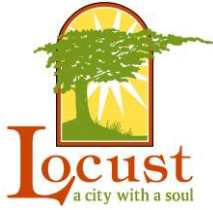
Line-Item Transfers

Expenditures:

\$4,000.00	011-005-04100-53107 Admin – Office Expenses
(\$1,200.00)	011-005-04100-52106 Admin - Audit
(\$1,300.00)	011-005-04100-53502 Admin – Continuing Education
(\$1,500.00)	011-005-04100-56107 Admin – Municipal Election
(\$2,210.00)	011-005-04300-51100 Police – Salaries & Wages
\$800.00	011-005-04300-53102 Police – Office Supplies
\$1,410.00	011-005-04300-53501 Police – Training
(\$420.00)	011-005-04400-51240 Public Works – Workers Comp.
\$110.00	011-005-04400-53100 Public Works – Supplies
\$100.00	011-005-04400-53103 Public Works – Street Signs
\$210.00	011-005-04400-53107 Public Works – Office Expenses
(\$680.00)	011-005-06000-51240 Parks – Workers Comp.
\$280.00	011-005-06000-53112 Parks – Office IT Expense
<u>\$400.00</u>	011-005-06000-53502 Parks – Continuing Education

\$ 00.00

Total Expenditure Increase



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Requested Budget Amendments 3/9/2023

Wastewater Fund

Line-Item Transfers

Expenditures:

\$3,000.00	061-005-07400-52103 WW – Professional Services
<u>(\$3,000.00)</u>	061-005-07400-52104 WW – Treatment Stanly

<u>\$ 00.00</u>	Total Expenditure Increase
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Monthly Wastewater Flow Recordings

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FEBRUARY 2023 SUMMARY



CATEGORY	AMOUNT
Total Offenses Reported	159
Incident Reports Taken	140
Business And Neighborhood Patrols	2,313
Arrest Charges	39
Citation Charges	197
Warnings Issued	102
Traffic Crashes Reported	14

➤ February 2022 Officer of the Month has not yet been decided.

Planning and Zoning

February 2023

3 New House permits

MCH, Tucker, SDH

1 New Sign

Seven Oaks

5 Rooftop Solar

1 Garage

2 Rezoning

S&S, Riley's

21 New housing permits as of February 28, 2023