



Locust City Council Meeting

Agenda

Joel Huneycutt Community Room

7:00 PM

April 11, 2024

Mayor

Council Members

Mayor Steve Huber

Mayor Pro-Tem Larry Baucom, Mandy Watson, Roger Hypes, Harry Fletcher, Mike Haigler, Barry Sims, and Rusty Efird

- | | | |
|---------------------|--|----------------|
| Call to Order: | 1. Call to Order | Mayor Huber |
| | 2. Presentation of Colors, Prayer | Mayor Huber |
| | 3. Adopt Agenda | |
| | 4. Minutes - adopt March 9 &14, 2024. | Amy Furr |
| | • March 9, 2024 Budget Retreat Minutes | |
| | • March 14, 2024 Minutes | |
| Reports: | 5. Financial Reports | |
| | • Financial Summary - March 2024 | |
| | 6. Mayor's Report | Mayor Huber |
| Department Reports: | 7. Manager's Report | Cesar Correa |
| | • Disposal of Obsolete Equipment | |
| | 8. Administration/HR | Harry Fletcher |
| | 9. Parks | Mandy Watson |
| | • PARTF Grant Application Resolution | |
| | 10. Facilities | Barry Sims |
| | • Senior Center Update | |
| | 11. Public Works | Larry Baucom |
| | • Monthly Report - March 2024 | |
| | • Update on North Basin Sewer Projects | |
| | 12. ABC, Economic Development & Small Business Support | Rusty Efird |
| | • ABC Board Appointment | |
| | 13. Public Safety | Roger Hypes |
| | • Monthly Report - March 2024 | |

14. Planning & Zoning

Mike Haigler

- Monthly Report - March 2024

15. Public Comment Period:

16. Board Closing Comments

17. Executive Session

18. Adjourn

Next Scheduled Council Meeting - May 9, 2024



Locust City Council

Budget Retreat Meeting Minutes

Joel Huneycutt Community Room

8:00 AM

March 9, 2024

Mayor
Council Members

Mayor Steve Huber
Mayor Pro-Tem Larry Baucom, Mandy Watson, Roger Hypes, Harry Fletcher, Mike Haigler, Barry Sims, and Rusty Efird

1. Call to Order

Mayor Huber called the meeting to order at 8:00 am

2. Presentation of Colors, Prayer

Mayor Huber led in the Pledge of Allegiance and gave the invocation

M/S/A Council Members Harry Fletcher and Michael Haigler (6-0)
Motion to excuse Council Member Roger Hypes

3. Adopt Agenda

M/S/A Council Members Harry Fletcher and Larry Baucom (6-0)
Motion to adopt agenda as presented

4. Opening Remarks - Cesar Correa, City Manager

City Manager, Cesar Correa gave opening remarks to Council. He gave an overview of the flow of the department presentations, budget overview and the strategies that will take place later in the meeting.

5. Department Presentations

Police Department: Chief Jeff Shew and Assistant Chief Kevin O'Connor gave a recap of the 2023/2024 budget year to date. They spoke on the staffing challenges due to medical reasons and the recorded call volumes and activity levels the City has experienced. They spoke about the positive benefit the cadet program had and the competitive hiring incentives the Council approved. This has allowed the department to gain quality and

experienced officers. The department has had success with receiving grant funding to upgrade tasers and to help cover the cost of the SRO position. Due to officer effort and initiative the department has also received over \$30,000 in free equipment. We have continued with many community programs such as the Shop with a Cop and lots with the schools like the fall festival and reading with the kids.

The 2024/2025 budget goals for the department are to implement a Jr. Officer Summer Camp Day Program, purchase new body and dash cameras for each officer and each vehicle. The department needs to transition from the Motorola to Axon body cameras and the department has not utilized dash cameras in about 10 years. The Stanly County DA's office has requested the use of the updated body cameras and installation of the dash cameras as well as it increases the coverage and reduces liability as we see continued increase in call volumes. The department is also requesting to upgrade department service weapons to a Glock 17, which will take the apartment from a 45 to a 9mm. This comes heavily recommended by several high level officers within the department. The last cycle of updated weapons was in 2016. Also we are requesting red dot sights for the service weapons. The department would like to replace one of the Chargers with over 95,000 miles with a new Ford F-150 Police Responder Patrol Truck. Many departments are utilizing these. They can do everything that the patrol cars can do with the added function and storage which will allow for ease and better access of field and scene equipment and the ability to tow the department's trailer. The cost is comparable to the current Ford Police Interceptor SUV that we currently utilize. The question was raised about implementing a community watch program and Chief Shew stated the department would like to and have been looking at beginning that program again. Chief Shew asked Council to please consider looking at revising some of the ordinances (Parking, protest demonstration, soliciting, golf cart, noise, firearms, vagrancy and homelessness, and zoning) to cover the growth that has been seen in Locust.

Parks and Recreation: Parks and Rec Director Emily Jones gave a review of events, athletics and facilities from 2023. The department added several new events over 2023 and completed the Park Master Plan. She also went over the 2024 events that the Parks Department has planned and secured. Parks Director Emily Jones also summarized how athletics participation has more than doubled since 2017 bringing in a record number of participants at just under 900 for the 2023 season. She also explained the new Eagle Scout Projects, the interest in starting a Park Advisory Committee, applying for a PARTF grant and asking for new security and weather systems in the new budget year. Non-resident participation in our athletics is about 49% of our total participation and they pay a higher fee per sport. The department was asked to look at a multi-child discount and a scholarship program to help those who cannot afford the fees to play.

Public Works: Assistant Director of Public Works, Chris McLain spoke on the departments year in review noting the accomplishments of the department surrounding City Beautification, Fleet replacement, Equipment acquisition, Paving and repairs and Wastewater system improvements. He then spoke on requests for the upcoming budget year. Replacing PW005 with a new Ford F-150 and upgrade PW007 with a new utility body. To continue with the city beautification project with added holiday decorations focusing on the City's square. Replacing a 10 year old zero turn mower with a new Toro Stand-On mower. The addition of a 7-ton dump trailer, a new gas powered Toro Workman, the current utility vehicle is over 14 years old, and 2 Matrix message boards to be used for emergency information, weather alerts, events, or public safety notices. Also requested was to continue to install and implement the monitoring equipment into the vacuum pits to be able to monitor the system in real time.

Planning & Zoning: P&Z Director Scott Efirm gave an overview of 2023 with new housing and developments, commercial projects, minimum housing issues and fees collected. He also presented several projects expected to begin in 2024.

Finance: Finance Director Stephania Morton spoke to Council about the City's financial plan and how a budget is built. She gave data on the interest rate from 2019-2024 and the projections for the next couple of years according to the Federal Reserve. Including moneys received from interest income for both the General Fund

and Wastewater Fund from 2019- what has been received so far this fiscal year. She reviewed the General Fund Investments accounts and the Wastewater Investment accounts. ABC income and distributions as well as ABC total sales were reviewed from fiscal years 2019 until what has been received so far this fiscal year. Stephania spoke on sales tax revenues collected and property tax revenues. A budget comparison chart comparing expenditures and revenues for both the General Fund and Wastewater Fund over fiscal years was displayed to show how well the City is performing. She presented the Council with the annual comprehensive financial report.

6. Budget Overview

City Manager Cesar Correa gave a presentation to Council on valuations for both Stanly and Cabarrus County portions of the City of Locust, revenue-neutral tax-rate, revenues and expenditures and capital projects. He also gave a brief overview of how he was going to breakdown the proposed budget including personnel requests and capital projects.

2024 Property Valuation projections show the trend of increasing year over year with the estimates being \$674,831,089 in the Stanly County, up 5%, and \$141,193,950 in the Cabarrus County, up 46.85%, portions of Locust. A chart was presented to show the breakdown year over year of both Stanly and Cabarrus Counties vehicle and property assessed valuation. Property tax levy is currently .36 cent/\$100 of assessed valuation. He then explained how the revenue-neutral rate is calculated. He presented and explained the City's revenue sources. Grant funds secured for the 2023/2024 budget year totals \$11,328,66.00.

7. Proposed Budget Ordinance

City Manager Cesar Correa presented the proposed balanced budget ordinance.

8. Lunch Break

Council took a 30 minute lunch break from 12:00pm-12:30pm

9. Budget Strategies for FY 2024-2025

Budget options for the upcoming budget year includes elimination of the \$10 vehicle fee per year and reducing the base user fee for sewer by up to 10%. It also includes a 5 year CIP, budgeting a 15% increase in health insurance and salary adjustments. City Manager, Cesar Correa presented to Council the option and suggestion to establish a Capital Reserve Fund. It is established by resolution or ordinance, the budget can expand beyond a single fiscal year, can save for specific projects and Council can amend at any time. He then presented the City's 5 year Capital Improvement Plan, including projects from each department. He spoke about some CIP's that could be paid at the end of this fiscal year with the surplus. Potentially projects like a new planning admin vehicle, firearms and/or body/dash cameras, stand-on mower and dump trailer. The North Basin Improvements CIP will mostly be covered by a NC grant totaling 9.7 million. He spoke to Council about an update on the North Basin Sewer Improvements, it is finally under construction. Things are progressing well and we were able to secure all necessary easements. The County began the feasibility study for the consolidation of the sewer with the County. He also presented projected transportation improvements such as the possibility of a roundabout in front of city hall. Council would like to see additional options for the traffic triangle. He then presented a possible improved egress for the elementary school traffic to make drop off and pick up safer for parents, students and people traveling along Hwy 24/27. There is a small piece of land that is possibly for sale behind the soccer fields to possibly make these improvements. Traffic improvements at Hwy 200 and Meadowcreek Church Rd is imperative. NCDOT wants to put in a 4 way stop for the meantime. There will be turn lanes installed when M/I and Kolter homes begin their projects and that triggers a traffic light. USPS and the Market St connection is NCDOT approved and USPS also approves. We can secure the easement and

Council is in favor of punching out the access road from Market St to the post office. Ardsley Drive extension from the apartment to Main Street, there seems to be some interest from the property owners to possibly punch that road out. Also the potential business owner who asunder contract with the property behind Food Lion could also be responsible for making some of those improvements. Possible improvements on Hwy 24/27 at Meadowcreek Ch Rd and Ray Kennedy. Both being right out only and then at Meadowcreek a turn around bulb. He then presented an update on the Senior Center including the floorplan. All one lever about 7,500 sq ft. It will include a space for the nutrition site, batyhrooms that will be accessible from the outside during events and plenty of space for the seniors and their programming. 2014 Land Use Plan update, be prepared to have converatons on what you'd like to see. He gave an update on the YMCA and we are still working on purchasing property. We are looking at possibly bringing solid waste in-house. We are looking at the cost, implementation and what that service and quality would be for the City, especially since the cost continues to increase.

10. Executive Session: Personnel

M/S/A Council Members Harry Fletcher and Rusty Efird (6-0)

Motion to enter into executive session GS 143-318.11 (6) Personnel at 3:15 pm

Out of executive session at 4:30pm

M/S/A Council Members Harry Fletcher and Larry baucom (6-0)

Motion to approve City Manager, Cesar Correa's employment agreement

City Manager's Performance Evaluation

Personnel Requests

11. Board Closing Comments

Thank you for a well informed meeting. Thank you to the department heads for their presentations. Thank you to City Manager, Cesar Correa for all of his hard work and to Finance Director Stephania Morton for all of her hard work. Thank you to Council for sticking it out on this rainy day and please keep Council member Roger Hypes and his wife in your prayers.

12. Adjourn

M/S/A Council Members Michael Haigler and Barry Sims (6-0)

Motion to adjourn at 4:45pm

Amy Furr, City Clerk

Stephen Huber, Mayor



Locust City Council Meeting Minutes Joel Huneycutt Community Room

7:00 PM

March 14, 2024

Mayor
Council Members

Mayor Steve Huber
Mayor Pro-Tem Larry Baucom, Mandy
Watson, Roger Hypes, Harry Fletcher, Mike
Haigler, Barry Sims, and Rusty Efird

1. Call to Order

Meeting was called to order by Mayor Pro Tem Larry Baucom at 7:00pm

2. Presentation of Colors, Prayer

Mayor Pro Tem Larry Baucom led in the Pledge of Allegiance Council Member Rusty Efird and gave the invocation

M/S/A Council Members Harry Fletcher and Barry Sims (6-0)
Motion to excuse Mayor Stephen Huber and Council Member Roger Hypes

3. Adopt Agenda

M/S/A Council Members Harry Fletcher and Rusty Efird (6-0)
Motion to adopt the agenda as presented

4. Minutes - adopt February 8, 2024

M/S/A Council Members Harry Fletcher and Rusty Efird (6-0)
Motion to adopt February 8, 2024 minutes

February 8, 2024

5. Financial Reports

Both the General Fund and the Wastewater Fund continue to perform well into the last quarter of the fiscal year. In the General Fund, revenues exceed expenditures by \$2,214,929.11 (Please remember this includes \$500,000 for the Senior Center funding we received from the State). In the Wastewater Fund, revenues exceed expenditures by \$543,971.32. These balances are as of the end of February. We have been presented with a new audit contract from Strickland Hardee, PLLC. We will ask for your permission to enter into a contract with our auditors to perform the financial audit for our fiscal year ending June 30, 2024. Sales tax continues to be a great source of revenue.

M/S/A Council Members Harry Fletcher and Barry Sims (6-0)
Motion to approve new audit contract with Strickland Hardee, PLLC

Financial Summary - February 2024.

FY 2023-2024 Audit Contract

6. Mayor's Report

Mayor Huber was absent and Mayor Pro Tem Larry Baucom thanked everyone who was in attendance.

7. Manager's Report

Budget amendments and purchase orders were reviewed. The Locust Police Department was recently informed that Motorola increased the cost of maintenance for our radios. This prompted Stanly County to bring the service in-house. The County is able to offer a discounted maintenance agreement to our agency, costing only \$100/year per radio. The total service agreement cost will be \$3,400.00 and will include comprehensive radio support. City Manager Cesar Correa presented the agreement with a memorandum of understanding to Council for approval. He also presented the North Basin Sewer Capital Project Ordinance for adoption.

M/S/A Council Members Harry Fletcher and Rusty Efird (6-0)
Motion to approve budget amendments

M/S/A Council Members Harry Fletcher and Rusty Efird (6-0)
Motion to approve purchase orders

M/S/A Council Members Harry Fletcher and Rusty Efird (6-0)
Motion to approve agreement with Stanly County for maintenance for the Locust Police Department Radios

M/S/A Council Members Harry Fletcher and Michael Haigler (6-0)
Motion to adopt Capital Project ordinance for the North Basin Sewer Project

LPD Radio Maintenance Agreement

North Basin Sewer Project - Capital Project Ordinance

Purchase Orders

Budget Amendments

8. Administration/HR

Nothing to report at this time

9. Parks

Please take a look at the events that have been scheduled for the year and take some time to participate in those

10. Facilities

Final plan should be ready at the next meeting for the new senior center

11. Public Works

Flow report was great. Thank you to the entire department for all of their hard work.

12. ABC, Economic Development & Small Business Support

There is an unexpected vacancy on the ABC Board. Mr. Rex Barbee who was appointed in late 2023 to serve on the ABC board submitted his resignation earlier this month. He suffered a fall, which rendered him immobile for the time being and unable to fulfill his role. Applications are available.

13. Public Safety

Nothing to report at this time

Monthly Report - February 2024

14. Planning & Zoning

Monthly activity report was read by Council Member Michael Haigler. There are 3 conditional rezoning requests that were tabled and up for vote, Taylor Morrison/Bell Avenue Townhomes, Kolter Homes/Cresswinds and Scott Carpenter/Brentwood Farms. Public hearings have already taken place at previous meetings. Taylor Morrison/Bell Ave Townhomes developer wanted to locate another access to the townhomes and NCDOT has approved the additional access. Plan that was presented is exactly the same with no additional changes. Kolter Homes/Cresswinds project rezoning request was brought back up, the plan that is presented is the original plan of 1123 units. Everything else remains the same that was presented in January. Traffic study was completed and NCDOT made some recommendations and improvements that will need to be made to accommodate this project. Including but not limited to turn lanes and a traffic light will be warranted and must be installed once the 400th unit is permitted and the M/I Homes project will have 12 months once they begin and the 75th unit is permitted to have their turn lanes completed. Thank you to Mark Morgan and the NCDOT staff for all their hard work on this project. The Brentwood Farms conditional rezoning request was tabled at the last meeting to give City staff and the Carpenter Family the ability to address concerns from neighbors. City Manager Cesar Correa received several letters of support from neighbors for this project. Council Member Barry Sims commended Mr. Carpenter for addressing the issues of his neighbors but explained that he would vote "nay" due to Mr. Carpenter not following proper procedure for the conditional rezoning request. Council Member Rusty Eford commended Mr. Carpenter on addressing the concerns of his neighbors quickly and efficiently. Council Member Michael Haigler, Council Member Mandy Watson and Council Member Harry Fletcher thanked Mr. Carpenter for rectifying his failure to follow procedure and owning it and corrected his mistake.

M/S/A Council Member Harry Fletcher and Michael Haigler (6-0)

Motion to allow a special public comment period regarding the conditional rezoning request Brentwood Farms

Public Comment Brentwood Farms:

David Grigg commended Mr. Carpenter for addressing all the concerns of the neighbors and spoke in favor of the project. Mr. Carpenter thanked his neighbors for allowing him to address their concerns. Cresta Love of 513 Brentwood Dr., Dan Meehan of 464 Brentwood Dr., Rev. Corey Colravy Pastor of Carolina Presbyterian Church and of 404 Renee Ford Rd., Robert James of 212 Brentwood Dr., Roland Banks of 122 Kingston Dr., Kelton Carpenter of 105 Brentwood Farms Dr., Ethan Morgan of 604 Renee Ford Rd., Patrick Guerrero of 604 Brentwood Dr., Rev Salatiel Chuc Associate Pastor of Carolina Presbyterian Church, Dan Markam of 202 Brentwood Dr., Grant Hartsell of 1207 W Main St., Makayla Long of 104 Pine St., Jeff Claiborne of 564 Church St., Camden Martin all spoke in favor of the conditional rezoning of Brentwood Farms. Russell Lavoie of 603 Brentwood Dr, also spoke in favor but had a concern about the conditions of the road with all of the added traffic.

M/A Council Member Michael Haigler (no second needed) (6-0)

Motion to approve to approve the conditional rezoning request by Taylor Morrison designating the subject property as City Center – Conditional (CC-C) with the associated site plan and proposed elevations, to be consistent with the 2014 Land Use Plan

M/A Council Member Michael Haigler (no second needed) (6-0)

Motion to approve the conditional rezoning request by Kolter Homes designating the subject property as Open Space – Conditional (OPS-C) with the associated site plan and proposed elevations, to be inconsistent with the 2014 Land Use Plan.)

M/A Council Member Michael Haigler (no second needed) (5-1)

Council Member Barry Sims was "nay" vote

Motion to approve the conditional rezoning request by Brentwood Farms designating the subject property as Campus Business & Institutional – Conditional (CBI-C) with the associated site plan and proposed elevations, to be inconsistent with the 2014 Land Use Plan.

Monthly Report - February 2024

Conditional Rezoning: Taylor Morrison

Conditional Rezoning: Kolter Homes

Conditional Rezoning: Brentwood Farms

15. Public Comment Period:

No one signed up to speak

16. Board Closing Comments

Thank you to everyone who came out this evening. Thank you for voicing your concerns and allowing positive progress. Thank you to Mark Morgan and all at NCDOT for all of their hard work. Thank you to City Manager

Cesar Correa and City staff for all they do. Easter is right around the corner. Please remember the reason for the season.

17. Executive Session

M/S/A Council Members Mandy Watson and Harry Fletcher (6-0)

Motion to enter into executive session at 8:28pm GS 143-318.11 (5)

Out of executive session at 9:02

M/S/A Council Members Rusty Efird and Michael Haigler (6-0)

Motion to approve sidewalk repair and paving a portion of Cathy Court and Bluffton Lane.

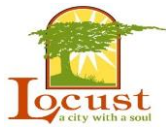
18. Adjourn

M/S/A Council Members Rusty Efird and Harry Fletcher (6-0)

Motion to adjourn at 9:04pm

Amy Furr, City Clerk

Stephen Huber, Mayor



CITY OF LOCUST
FINANCIAL SUMMARY REPORT - March 31, 2024
FISCAL YEAR ENDING 6/30/2024

GENERAL FUND

	ACTUAL FY '22/'23	CURRENT BUDGET	ACTUAL 6/30/2024	Y-T-D % COLLECTED
REVENUES				
PROPERTY TAXES	\$ 2,475,800	\$ 2,000,000	\$ 2,530,897	126.54%
VEHICLE TAXES/DMV VEHICLE FEES	\$ 48,124	\$ 40,000	\$ 32,550	81.38%
FRANCHISE TAXES	\$ 227,819	\$ 190,000	\$ 172,057	90.56%
SALES TAXES	\$ 1,598,424	\$ 1,100,000	\$ 1,027,404	93.40%
CABLE VISION FRANCHISE	\$ 20,399	\$ 17,500	\$ 14,971	85.55%
SOLID WASTE	\$ 278,501	\$ 250,000	\$ 293,757	117.50%
BUSINESS REGISTRATION/PERMITS	\$ 91,170	\$ 10,000	\$ 29,225	292.25%
POWELL FUND	\$ 145,838	\$ 145,100	\$ 168,558	116.17%
ALL OTHER REVENUES	\$ 1,048,095	\$ 1,074,621	\$ 1,279,317	119.05%
	\$ 5,934,171	\$ 4,827,221	\$ 5,548,737	114.95%

	ACTUAL FY '22/'23	CURRENT BUDGET	ACTUAL 6/30/2024	Y-T-D % SPENT
EXPENDITURES				
GENERAL ADMINISTRATION GOV'T	\$ 654,148	\$ 707,124	\$ 575,382	81.37%
CENTRAL SERVICES	\$ 74,203	\$ 577,900	\$ 88,167	15.26%
PUBLIC SAFETY	\$ 1,474,518	\$ 1,750,599	\$ 1,322,442	75.54%
PUBLIC WORKS	\$ 689,175	\$ 406,108	\$ 333,776	82.19%
POWELL FUND/STREETS	\$ 142,311	\$ 301,942	\$ 228,275	75.60%
SANITATION	\$ 512,840	\$ 500,000	\$ 363,811	72.76%
PARKS & RECREATION	\$ 471,788	\$ 582,548	\$ 436,876	74.99%
CONTRIBUTION TO WASTE WATER FUND	\$ -	\$ -	\$ -	0.00%
CAPITAL PROJECT FUND	\$ -	\$ -	\$ -	0.00%
ECONOMIC DEVELOPMENT	\$ -	\$ 1,000	\$ -	0.00%
TRANSFER TO WASTE WATER	\$ -	\$ -	\$ -	0.00%
DEBT SERVICE	\$ -	\$ -	\$ -	0.00%
GENERAL FUND RESERVE	\$ -	\$ -	\$ -	0.00%
	\$ 4,018,982	\$ 4,827,221	\$ 3,348,728	69.37%
Y-T-D FUND BALANCE INCREASE	\$ 1,915,189	\$ -	\$ 2,200,009	

Sales Tax Revenue Summary

July 2023	\$ 148,794.48	rec'd 9/15/2023
Aug 2023	\$ 141,641.90	rec'd 10/4/2023
Sept 2023	\$ 151,416.62	rec'd 11/14/2023
Oct 2023	\$ 135,329.53	rec'd 12/14/2023
Nov 2023	\$ 143,070.14	rec'd 1/12/2024
Dec 2023	\$ 149,361.37	rec'd 2/14/2024
Jan 2024	\$ 157,790.42	rec'd 3/14/2024

ABC Income Summary

July 2023	\$ 20,340.17	
August 2023	\$ 3,215.25	LEO 4th QTR
August 2023	\$ 20,340.17	rec'd 9/1/2023
September 2023	\$ 34,086.91	FYE 2022-2023 Dist.
September 2023	\$ 20,340.17	rec'd 10/2/2023
Oct 2023	\$ 20,340.17	
Nov 2023	\$ 20,340.17	
Nov 2023	\$ 382.41	LEO 1st QTR
Dec 2023	\$ 20,340.17	
Jan 2024	\$ 20,340.17	rec'd 2/5/2024
Feb 2024	\$ 20,340.17	rec'd 3/4/2024
March 2024	\$ 2,039.50	LEO Qtr Dist

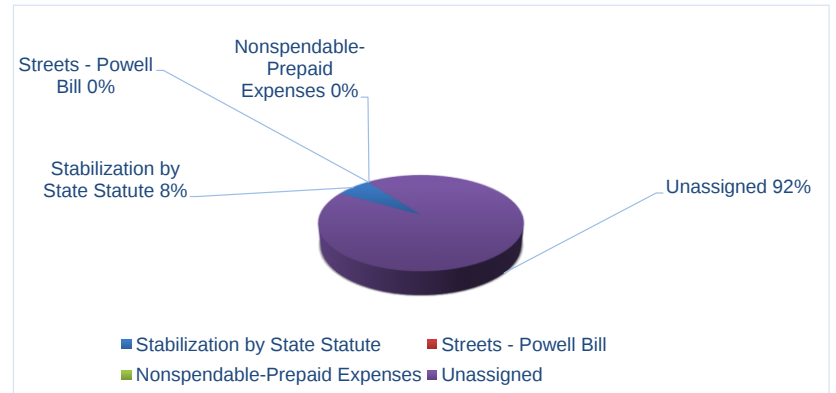
WASTE WATER FUND

	ACTUAL FY '22/'23	CURRENT BUDGET	ACTUAL 6/30/2024	Y-T-D % COLLECTED
REVENUES				
MISC INCOME	\$ 330	\$ 1,000	\$ 7,319	731.88%
INTEREST INCOME	\$ 75,741	\$ 16,473	\$ 84,788	514.71%
NEW DEV SEWER TAP FEES	\$ 532,500	\$ 100,000	\$ 12,500	0.00%
AVAILABILITY FEES	\$ 128,790	\$ 115,000	\$ 95,049	12.50%
USER FEES	\$ 1,523,239	\$ 1,000,000	\$ 1,247,920	124.79%
SYSTEM DEVELOPMENT FEE	\$ 535,000	\$ 102,278	\$ 116,300	82.65%
FUND BALANCE RESERVES	\$ -	\$ -	\$ -	0.00%
WASTEWATER RESERVES	\$ -	\$ -	\$ -	0.00%
OTHER FEE INCOME	\$ 200	\$ -	\$ 100	0.00%
	\$ 2,795,800	\$ 1,334,751	\$ 1,563,975	117.17%

	ACTUAL FY '22/'23	CURRENT BUDGET	ACTUAL 6/30/2024	Y-T-D % SPENT
EXPENDITURES				
ADMINISTRATION	\$ 314,790	\$ 349,317	\$ 237,823	68.08%
WASTE COLLECTION & TREATMENT	\$ 540,144	\$ 982,152	\$ 457,087	46.54%
CAPITAL PROJ - REDAH/N BASIN PS	\$ (0)	\$ 3,282	\$ 991,061	0.00%
TRANSFER CAPITAL RESERVE	\$ -	\$ -	\$ -	#DIV/0!
DEBT SERVICE	\$ -	\$ -	\$ -	0.00%
	\$ 854,934	\$ 1,334,751	\$ 1,685,971	126.31%
Y-T-D FUND BALANCE INCREASE	\$ 1,940,866	\$ -	\$ (121,996)	0.00%

GENERAL FUND INVESTMENT POSITIONS

	6/30/2023
Total Fund Balance	
Stabilization by State Statute	\$ 391,830
Streets - Powell Bill	\$ 5,794
Nonspendable-Prepaid Expenses	\$ -
Unassigned	\$ 5,582,234
Subtotal	\$ 5,979,858





City of Locust
Post Office Box 190
Locust, North Carolina 28097-0190
(704) 888-5260

**RESOLUTION AUTHORIZING GRANT APPLICATION WITH THE NORTH
CAROLINA PARKS AND RECREATION TRUST FUND (PARTF)**

WHEREAS, the City of Locust received public input via a Master Plan for Parks & Recreation that confirmed a desire of citizens for more recreational opportunities and amenities; and

WHEREAS, the City of Locust adopted a Comprehensive Parks & Recreation Plan in 2023 to guide future development of the City's park system; and

WHEREAS, grant awards are a desired source of funding for the improvements proposed and recommended in said Comprehensive Plan; and

WHEREAS, increased public health, access, and well-being can be achieved when such improvements are made; and

WHEREAS, plans have been developed for a grant application to PARTF in 2024.

NOW, THEREFORE, BE IT RESLVED by the City Council of the City of Locust, North Carolina, that the City Manger is authorized to submit a grant application to the Parks and Recreation Trust Fund (PARTF) for the next available round of funding; and

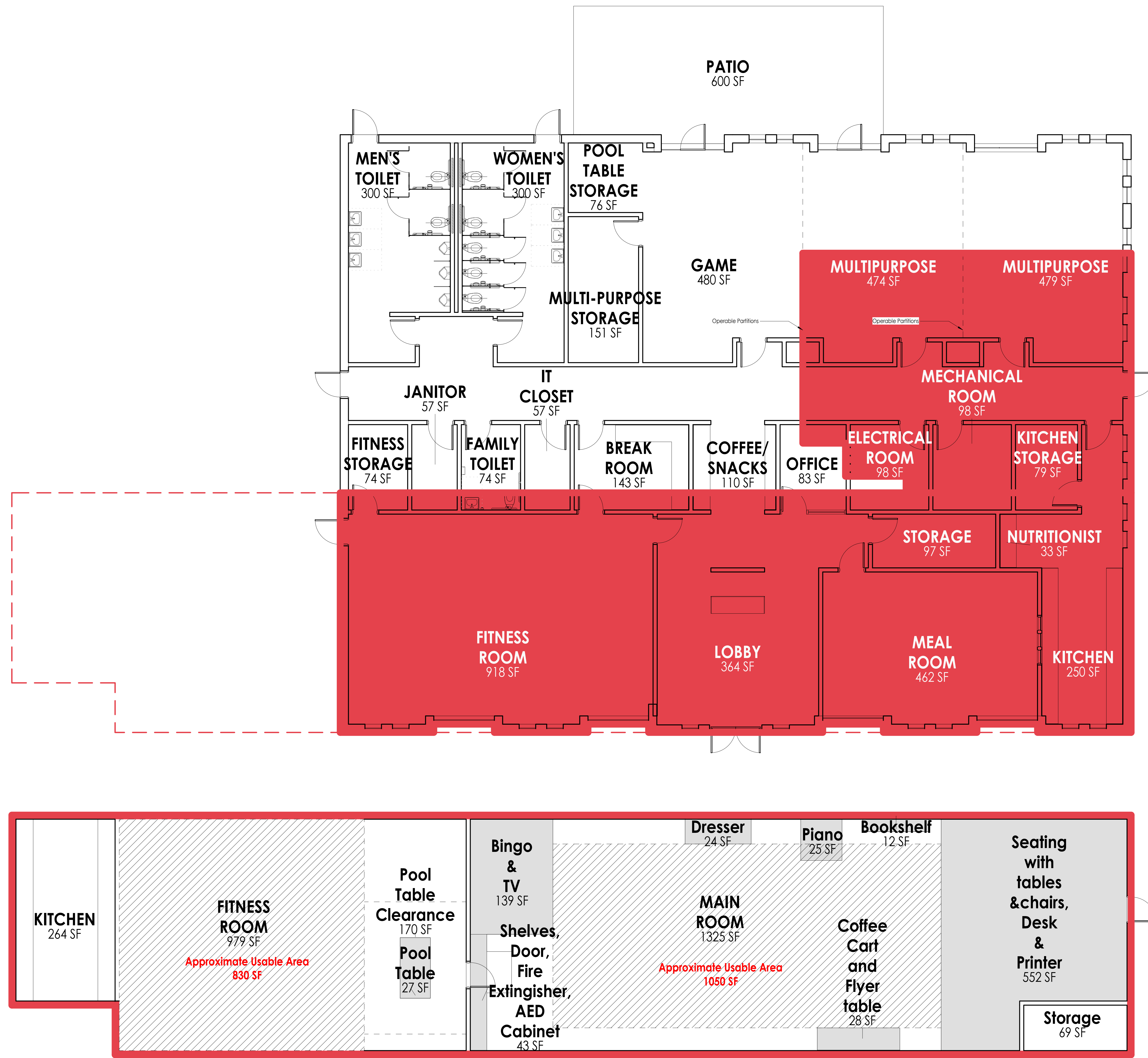
BE IT FUTHER RESOLVED that the City Council is committed to budgeting the required local matching funds upon award of a grant.

Adopted this 11th day of April, 2024

Mayor, Steve Huber

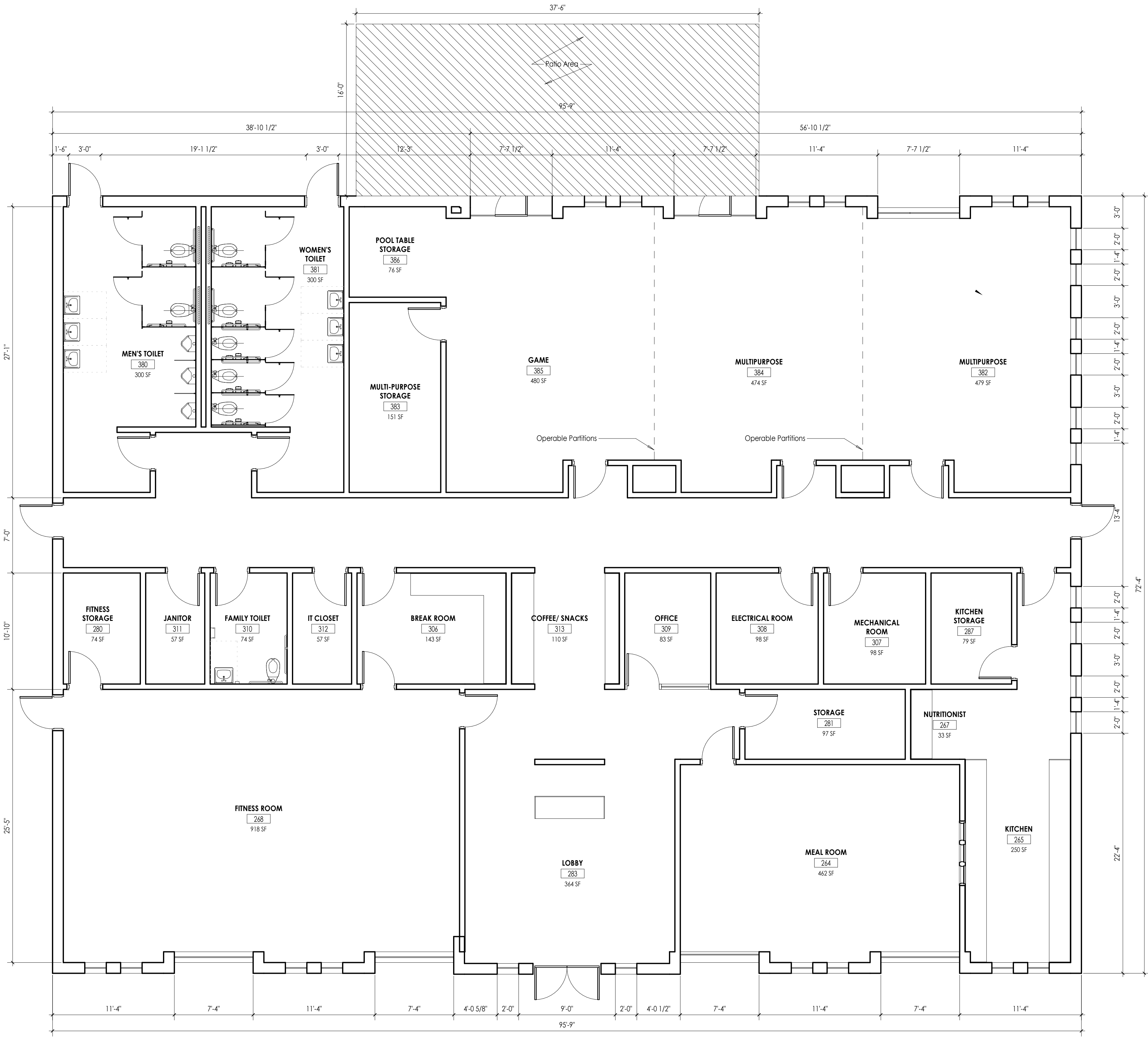
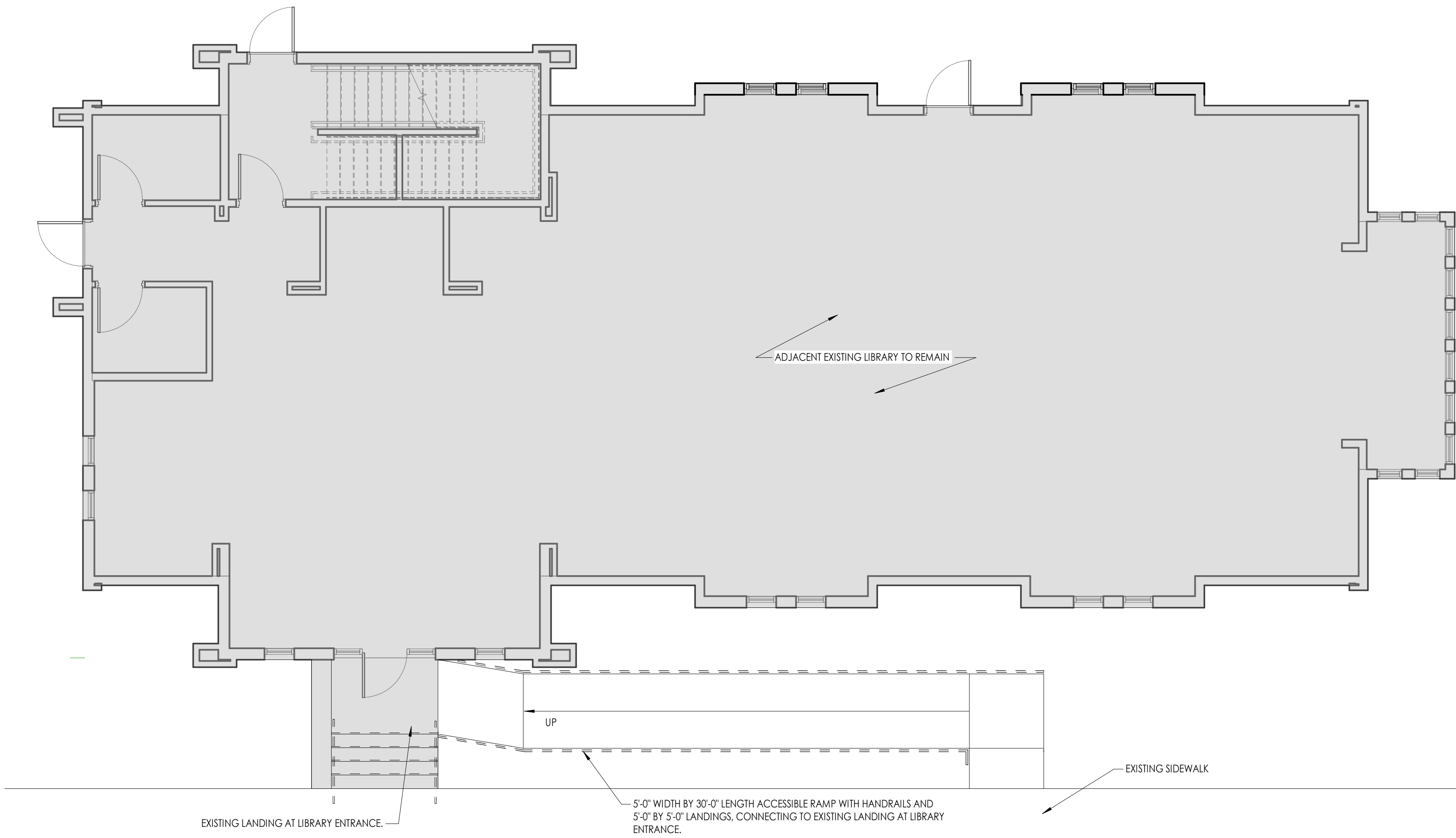
ATTEST:

Amy Furr, City Clerk

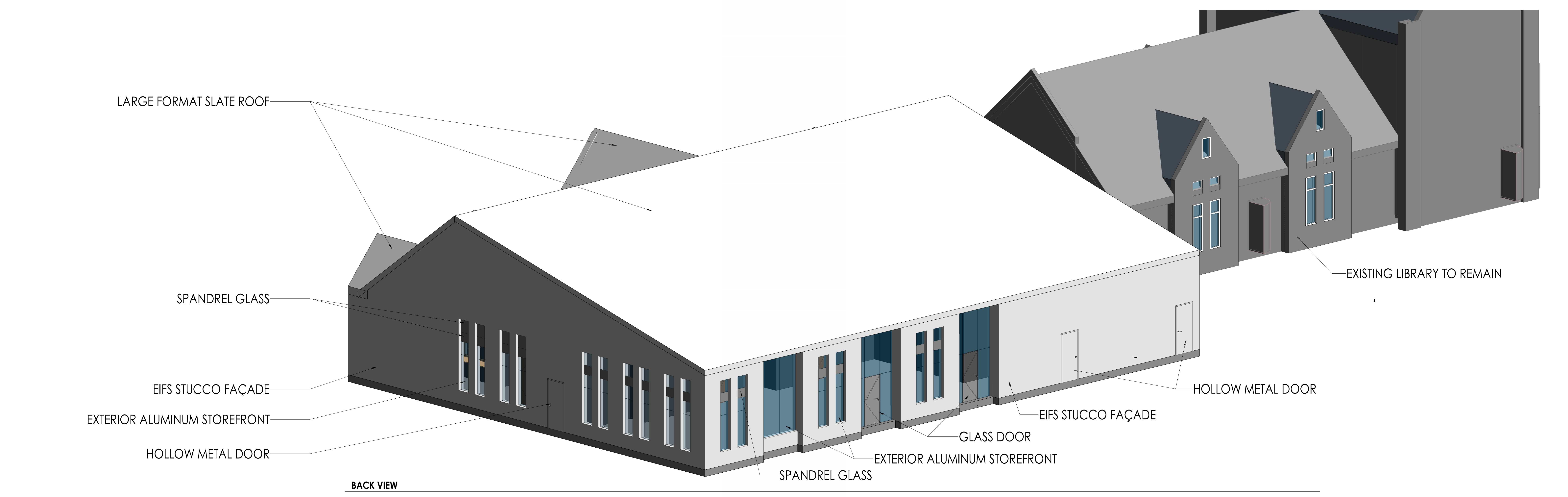




Room Schedule				
Room Name	Room Number	Room Area	Room Length	Room Width
NUTRITIONIST	267	33 SF	6'-6"	5'-1"
JANITOR	311	57 SF	10'-4"	5'-6"
IT CLOSET	312	57 SF	10'-4"	5'-6"
FITNESS STORAGE	280	74 SF	10'-4"	7'-2"
FAMILY TOILET	310	74 SF	10'-4"	7'-2"
POOL TABLE STORAGE	386	76 SF	8'-5"	9'-0"
KITCHEN STORAGE	287	79 SF	10'-4"	7'-6"
OFFICE	309	83 SF	10'-4"	8'-0"
STORAGE	281	97 SF	6'-6"	14'-11"
MECHANICAL ROOM	307	98 SF	10'-4"	9'-6"
ELECTRICAL ROOM	308	98 SF	10'-4"	9'-6"
COFFEE/ SNACKS	313	110 SF	10'-4"	10'-10 1/2"
BREAK ROOM	306	143 SF	10'-4"	13'-10 1/2"
MULTI-PURPOSE STORAGE	383	151 SF	17'-8"	8'-6"
CORRIDOR	387	173 SF	6'-6"	25'-4 1/2"
KITCHEN	265	250 SF	25'-5"	9'-10"
MEN'S TOILET	380	300 SF	20'-6" - 26'-7"	8'-0" - 12'-4"
WOMEN'S TOILET	381	300 SF	20'-6" - 26'-7"	8'-0" - 12'-4"
LOBBY	283	364 SF	18'-6"	19'-4 1/2"
MEAL ROOM	264	422 SF	17'-5" - 18'-5"	24'-0"
MULTIPURPOSE	384	474 SF	23'-7" - 25'-7"	19'-4"
MULTIPURPOSE	382	479 SF	22'-6" - 25'-7"	19'-4"
GAME	385	480 SF	23'-7" - 25'-7"	19'-4"
CORRIDOR	388	713 SF	6'-6" - 9'-6" - 12'-7"	93'-9"
FITNESS ROOM	268	918 SF	24'-5" - 25'-5"	36'-10 1/2"
Grand total: 25		6143 SF		



1 FLOOR PLAN LEVEL 1
SD-15 3/16" = 1'-0"



Locust Wastewater
Monthly Metering

Monthly Wastewater Flow Recordings

<u>Date</u>	<u>Time</u>	<u>Meter</u>	<u>Daily Total</u>	<u>Recorded Rain Fall(")</u>
Friday, March 1, 2024	11:59:59 PM	467807.2	467807.2	1.29
Saturday, March 2, 2024	11:59:59 PM	1032060.3	564253.1	0.03
Sunday, March 3, 2024	11:59:59 PM	1443204.7	411144.4	
Monday, March 4, 2024	11:59:59 PM	1806408.4	363203.8	
Tuesday, March 5, 2024	11:59:59 PM	2139459.4	333050.9	
Wednesday, March 6, 2024	11:59:59 PM	2535236.3	395776.9	0.45
Thursday, March 7, 2024	11:59:59 PM	2922105.0	386868.8	0.05
Friday, March 8, 2024	11:59:59 PM	3280747.5	358642.5	0.01
Saturday, March 9, 2024	11:59:59 PM	3917838.1	637090.6	0.89
Sunday, March 10, 2024	11:59:59 PM	4401306.0	483467.9	
Monday, March 11, 2024	11:59:59 PM	4793110.1	391804.1	
Tuesday, March 12, 2024	11:59:59 PM	5169948.2	376838.1	
Wednesday, March 13, 2024	11:59:59 PM	5534625.7	364677.5	
Thursday, March 14, 2024	11:59:59 PM	5913300.1	378674.4	
Friday, March 15, 2024	11:59:59 PM	6375605.1	462305.0	0.40
Saturday, March 16, 2024	11:59:59 PM	6783764.8	408159.7	0.01
Sunday, March 17, 2024	11:59:59 PM	7176606.4	392841.6	
Monday, March 18, 2024	11:59:59 PM	7528214.8	351608.4	
Tuesday, March 19, 2024	11:59:59 PM	7858047.6	329832.8	
Wednesday, March 20, 2024	11:59:59 PM	8183257.6	325210.0	
Thursday, March 21, 2024	11:59:59 PM	8506813.6	323555.9	
Friday, March 22, 2024	11:59:59 PM	8845157.9	338344.4	0.66
Saturday, March 23, 2024	11:59:59 PM	9312747.3	467589.4	0.18
Sunday, March 24, 2024	11:59:59 PM	9696841.1	384093.8	
Monday, March 25, 2024	11:59:59 PM	10042721.7	345880.6	
Tuesday, March 26, 2024	11:59:59 PM	10375754.5	333032.8	0.05
Wednesday, March 27, 2024	11:59:59 PM	11039047.9	663293.4	1.13
Thursday, March 28, 2024	11:59:59 PM	11549562.6	510514.7	0.01
Friday, March 29, 2024	11:59:59 PM	11949697.3	400134.7	
Saturday, March 30, 2024	11:59:59 PM	12318121.7	368424.4	
Sunday, March 31, 2024	11:59:59 PM	12657603.3	339481.6	
Monthly Total			12657603.3	5.16
Daily Average		408309.78		

WASTEWATER FUND REVENUE AND EXPENDITURE REPORT

03/01/2024 To 03/31/2024

CITY OF LOCUST

FY 2023-2024

*100 in the % Used column indicates that no budget exists

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used
061 Waste Water					
Revenue					
004 Revenues					
03000 Revenues					
061-004-03000-03060 MISC INCOME	1,000.00	30.00	7,318.75	-6,318.75	732
061-004-03000-03065 INTEREST INCOME	16,473.00	9,748.74	84,787.57	-68,314.57	515
061-004-03000-03070 LIEN FEE INCOME	0.00	0.00	100.00	-100.00	*100
061-004-03000-03252 NEW DEV SEWER TAP FEES	100,000.00	0.00	12,500.00	87,500.00	13
03000 Revenues Subtotal	\$117,473.00	\$9,778.74	\$104,706.32	\$12,766.68	89
03400 User Fees					
061-004-03400-03450 AVAILABILITY FEES	115,000.00	9,951.32	95,048.85	19,951.15	83
03400 User Fees Subtotal	\$115,000.00	\$9,951.32	\$95,048.85	\$19,951.15	83
03600 User Fees - Other					
061-004-03600-03610 USER FEES - OTHER ACTIVE TAF	1,000,000.00	135,157.06	1,247,919.88	-247,919.88	125
03600 User Fees - Other Subtotal	\$1,000,000.00	\$135,157.06	\$1,247,919.88	-\$247,919.88	125
07000 Other Income					
061-004-07000-07100 SYSTEM DEVELOPMENT FEES	102,278.00	45,600.00	116,300.00	-14,022.00	114
07000 Other Income Subtotal	\$102,278.00	\$45,600.00	\$116,300.00	-\$14,022.00	114
004 Revenues Subtotal	\$1,334,751.00	\$200,487.12	\$1,563,975.05	-\$229,224.05	117
Revenue Subtotal	\$1,334,751.00	\$200,487.12	\$1,563,975.05	-\$229,224.05	117
Expenditure					
005 Expenditures					
07100 Waste Water					
061-005-07100-51100 SALARIES & WAGES	203,500.00	11,344.38	132,569.37	70,930.63	65
061-005-07100-51210 FICA EXPENSE	15,000.00	826.35	9,739.43	5,260.57	65
061-005-07100-51220 RETIREMENT EXPENSE	23,500.00	1,457.76	16,986.73	6,513.27	72
061-005-07100-51230 401(K) RETIREMENT	10,000.00	350.99	3,456.84	6,543.16	35
061-005-07100-51240 WORKER'S COMPENSATION	10,299.00	0.00	10,298.09	0.91	100
061-005-07100-51250 HEALTH/DENTAL INSURANCE	24,000.00	1,704.24	16,612.26	7,387.74	69
061-005-07100-51251 LIFE INSURANCE	1,000.00	79.53	846.14	153.86	85
061-005-07100-51252 OTHER INSURANCE-FLEX	1,000.00	17.46	157.14	842.86	16
061-005-07100-52101 SOFTWARE MAINTENANCE	12,000.00	0.00	11,388.95	611.05	95
061-005-07100-52108 LEGAL FEES	5,062.00	0.00	5,061.50	0.50	100
061-005-07100-53102 OFFICE SUPPLIES	6,000.00	0.00	387.52	5,612.48	6
061-005-07100-53104 UNIFORMS	3,500.00	115.66	1,638.83	1,861.17	47
061-005-07100-53502 CONTINUING EDUCATION	2,000.00	0.00	264.84	1,735.16	13
061-005-07100-53503 WATER CONSERVATION EDUCATI	1,000.00	0.00	0.00	1,000.00	0
061-005-07100-53504 TELEPHONE	5,500.00	43.57	5,316.30	183.70	97
061-005-07100-53505 POSTAGE	15,500.00	2,788.00	13,484.54	2,015.46	87
061-005-07100-55100 PROPERTY AND LIAB INSURANC	8,456.00	0.00	8,455.85	0.15	100

WASTEWATER FUND REVENUE AND EXPENDITURE REPORT
03/01/2024 To 03/31/2024

CITY OF LOCUST
FY 2023-2024

*100 in the % Used column indicates that no budget exists

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used
061-005-07100-56100 BANK SERVICE CHARGE	2,000.00	139.00	1,158.74	841.26	58
07100 Waste Water Subtotal	\$349,317.00	\$18,866.94	\$237,823.07	\$111,493.93	68
07400 Waste Collection & Trea					
061-005-07400-52102 ENGINEERING FEES	22,626.00	5,713.70	22,844.06	-218.06	101
061-005-07400-52104 WW TREATMENT - STANLY COUN	734,526.00	56,127.65	271,379.19	463,146.81	37
061-005-07400-53100 SUPPLIES	40,000.00	1,559.98	20,294.81	19,705.19	51
061-005-07400-53105 WW-FLEET MAINTENANCE EXPE	5,500.00	128.83	3,077.76	2,422.24	56
061-005-07400-53508 ELEC - PS1 BROWNS BILL ROAD	17,500.00	0.00	11,349.35	6,150.65	65
061-005-07400-53509 ELEC - PS2 MEADOW CREEK CH	33,000.00	3,312.91	29,020.38	3,979.62	88
061-005-07400-53510 ELEC - PS3 CREEKVIEW	4,000.00	364.06	3,122.80	877.20	78
061-005-07400-53511 ELEC - PS4 HWY 200 N	6,000.00	551.92	4,732.59	1,267.41	79
061-005-07400-53512 ELEC - PS5 REDAH	4,500.00	404.44	3,737.75	762.25	83
061-005-07400-53513 ELEC - PS6 ELM ST	9,500.00	28.76	8,287.58	1,212.42	87
061-005-07400-53514 ELEC - PS10 TOWN CENTER	2,000.00	145.98	1,137.58	862.42	57
061-005-07400-53515 WATER - STANLY COUNTY	2,000.00	174.30	1,387.70	612.30	69
061-005-07400-53516 ELEC - PS8 BLUFFTON LANE	2,000.00	187.29	1,394.08	605.92	70
061-005-07400-53517 ELEC - PS9 WALMART	3,000.00	226.53	2,424.02	575.98	81
061-005-07400-53518 ELEC - PS7 LOCUST VALLEY	2,000.00	106.18	717.53	1,282.47	36
061-005-07400-53519 ELEC - PS11 TOWN CTR NORTH	2,000.00	179.40	1,525.81	474.19	76
061-005-07400-53520 ELEC - PS12 MORGAN MEADOW	2,000.00	323.61	950.95	1,049.05	48
061-005-07400-54101 OTHER MAINTENANCE	35,000.00	1,807.81	6,902.20	28,097.80	20
061-005-07400-54103 WW - EMERGENCY EXPENSE	30,000.00	7,363.62	62,176.71	-32,176.71	207
061-005-07400-55500 CAPITAL OUTLAY	25,000.00	0.00	623.99	24,376.01	2
07400 Waste Collection & Trea Subtotal	\$982,152.00	\$78,706.97	\$457,086.84	\$525,065.16	47
07500 Capital Outlay					
061-005-07500-55508 CAP PROJECT-N BASIN SANITAF	3,282.00	768,880.39	991,061.00	-987,779.00	30,197
07500 Capital Outlay Subtotal	\$3,282.00	\$768,880.39	\$991,061.00	-\$987,779.00	30,197
005 Expenditures Subtotal	\$1,334,751.00	\$866,454.30	\$1,685,970.91	-\$351,219.91	126
Expenditure Subtotal	\$1,334,751.00	\$866,454.30	\$1,685,970.91	-\$351,219.91	126
Before Transfers	Deficiency Of Revenue Subtotal	\$0.00	-\$665,967.18	-\$121,995.86	*100
After Transfers	Deficiency Of Revenue Subtotal	\$0.00	-\$665,967.18	-\$121,995.86	*100
GRAND TOTAL	\$0.00	-\$665,967.18	-\$121,995.86	\$121,995.86	*100



MARCH 2024 SUMMARY

MARCH 2024*

CATEGORY	AMOUNT
Total Calls Dispatched/Initiated	288
Traffic Stops Conducted	363
Business And Neighborhood Patrols	2,735
Arrest Charges Made	74
Citation Charges Issued	175
Traffic Crashes Reported	15
Total Activities Attended By LPD	3,650

***3RD Month Of New Statistical Tracking Method**

March 2024 Officer of the Month



Officer Adam L. Hartsell

- 311 Completed Patrols
- 59 Traffic Stops Conducted
- 38 Citation Charges Issued
- 32 Warnings Issued
- 36 Arrest Charges Made And 19 Warrants Obtained

“Officer Hartsell is constantly striving to be the best officer he can be while carrying on the second-generation law enforcement officer torch. Officer Hartsell has a long and promising future with the Locust Police Department, and I am proud to have him on my team.”

– Locust Sergeant Chad Whitley

Planning and Zoning

March 2024

10 New House Permits
Summit

SDH,

1 Pool

3 Remodels

1 Storage

3 Fence

1 Commercial up fit

15 New house permits as of 3/31/2024.