



Locust City Council Meeting

Agenda

Joel Huneycutt Community Room

7:00 PM
June 12, 2025

Mayor
Council Members

Mayor Steve Huber
Mayor Pro-Tem Larry Baucom, Mandy
Watson, Roger Hypes, De Dee Nathan,
Mike Haigler, Barry Sims, and Rusty Efird

- | | | |
|---------------------|---|---------------|
| Call to Order: | 1. Call to Order | Mayor Huber |
| | 2. Presentation of Colors, Prayer | Mayor Huber |
| | 3. Adopt Agenda | |
| | 4. Minutes - adopt May 8, 2025 | Amy Furr |
| | • May 8, 2025 | |
| Reports: | 5. Financial Reports | |
| | • Public Hearing: Adoption of FY 2025-2026 Budget | |
| | • Financial Summary - May 2025 | |
| | 6. Mayor's Report | Mayor Huber |
| Department Reports: | 7. Manager's Report | Cesar Correa |
| | • Transportation Improvements: W. Main Street & Meadow Creek Church Road Traffic Signal | |
| | • Sewer Collection Improvements - W. Main Street Vacuum Extension | |
| | • Records Retention - Disposal Approval | |
| | • Budget Amendments | |
| | • Purchase Orders | |
| | 8. Administration/HR | De Dee Nathan |
| | 9. Parks | Mandy Watson |
| | 10. Facilities | Barry Sims |
| | • Senior Center - Construction Award | |
| | 11. Public Works | Larry Baucom |
| | • Wastewater Flow Report - May 2025 | |
| | 12. ABC, Economic Development & Small Business Support | Rusty Efird |
| | 13. Public Safety | Roger Hypes |

- Public Safety Report - May 2025

14. Planning & Zoning

Mike Haigler

- Monthly Report - May 2025
- Schedule Public Hearing - Conditional Rezoning: Rock Therapy

15. Public Comment Period:

16. Board Closing Comments

17. Executive Session GS: 143-318.11 (5)

18. Adjourn

Next Scheduled Council Meeting - July 10, 2025.



Locust City Council Meeting

Minutes Joel Huneycutt

Community Room

7:00 PM

May 8, 2025

Mayor
Council Members

Mayor Steve Huber
Mayor Pro-Tem Larry Baucom, Mandy
Watson, Roger Hypes, De Dee Nathan, Mike
Haigler, Barry Sims, and Rusty Efird

1. Call to Order

Mayor Huber called the meeting to order at 7:00pm

2. Presentation of Colors, Prayer

Mayor Huber led in the Pledge of Allegiance and Council Member Mandy Watson gave the invocation.

3. Adopt Agenda

M/S/A Council Members Larry Baucom and De-Dee Nathan (7-0)
Motion to adopt the agenda as presented

4. Minutes - adopt April 10, 2025 minutes

M/S/A Council Members Larry Baucom and Rusty Efird (7-0)
Motion to approve the April 10, 2025, minutes as presented

April 10, 2025

5. Financial Reports

City Manager Cesar Correa reviewed the monthly financial reports noting that the General Fund revenues exceed expenditures by \$1,621,208.69, and that the Wastewater Fund revenues exceed expenditures by \$2,980,582.75. He then introduced and gave a presentation of the 2025-2026 proposed fiscal year budget. Reviewing the areas of income including ABC income and sales tax income. He then discussed reducing the tax rate to revenue neutral. The City's base estimates as provided by Stanly County Tax Administration show an increase in Stanly County values of approximately 34.9% for a total valuation increase of 31.68%. Our new tax

valuation estimate is \$1,106,905,695. According to our calculations to determine tax-revenue neutral, the recommended tax rate would be reduced from .36 to .29 cents. The tax-revenue neutral rate accounts for an 8.86% growth rate based on our average valuation increase since the last Stanly County revaluation in 2021. To collect the same tax levy from FY 24-25, the Council would have to reduce the tax rate even further to .27 cents. Should the Council decide to do this, it would mean adjusting our tax rate to below tax-revenue neutral and foregoing the growth factor of roughly \$221,381. The tax-revenue-neutral number of .29 cents is the tax rate we recommend for the upcoming FY 2025-2026 budget. The City is also looking to adopt a Capital Project Ordinance to cover projects and purchases that span several years. Following the budget introduction, Council was asked to schedule a public hearing for the 2025-2026 budget adoption during the June 12, 2025, Council meeting.

M/S/A Council Members Larry Baucom and De-Dee Nathan (7-0)

Motion to set a public hearing for the 2025-2026 fiscal year proposed budget for Thursday, June 12, 2025.

Financial Summary - April 2025.

FY 2025-2026 Budget Introduction

Schedule Public Hearing: FY 2025-2026 Budget Adoption

6. Mayor's Report

Mayor Huber announced that the City of Locust has received the GFOA Certificate of Excellence in Financial Reporting. He then gave accolades to Finance Director Stephania Morton for all of her hard work and dedication that achieved the City this award yet again. Mayor Huber then recognized a citizen who brought his son to come and see what local government is all about and what the Council does and what goes on behind the scenes when making decisions for the City.

GFOA - Certificate of Excellence in Financial Reporting

7. Manager's Report

City Manager Cesar Correa reviewed purchase orders. He asked Council to please approve the auditors contract for this fiscal year that ends June 30, 2025. Public Works Director Tim Flieger presented a list of items to City Manager Cesar Correa that are now obsolete within the Public Works Department, which requires Council approval for disposal. City Manager Cesar Correa reviewed the list of requested items for disposal. The plan is to auction whatever items can be used, and to scrap or discard the others. He also discussed purchasing an available Dodge Charger for the police department in this fiscal year. Thank you to the staff for all of their hard work.

Year	Manufacturer	Model	Description	Serial/Vin#	Hours/Miles
1991	GMC	Top Kick	Tandem Axile Dump Truck w/Snowplow	1GDT7H4J1MJ520214	94921
2001	John Deere	Gator	4x2 Utility Vehicle	W004X2X067549	4835
	Toro	Sandpro	Field Groomer w/Attachments(mat drag, nail drag, broom, & surface finisher)		678
2016	Hudson	HTD18D	10-Ton Tandem Axile Dovetail	10HHTD1D1H2000002	
	Mosca		<u>Christmas Decorations</u>		
			30' White Light Panel Christmas Tree		
			(25) Pole Mounted Christmas Tree & Wreaths		
			Season's Greetings Skyline		

He then discussed two proposed resolutions opposing both HB 765 and SB 688. These two bills are going through the General Assembly, which, if signed into law, would be detrimental to NC land development regulations. Please know that I have already personally spoken with Representative Huneycutt (who represents us in Stanly County) and Representative Echevarria (who represents us in Cabarrus County). Other municipalities in Stanly County are sending similar resolutions. This week I will also be contacting the members of the Committee on Housing and Development. The details of the proposed bills are as follows:

NC House Bill 765:

- The bill is intended to address the housing affordability problem in North Carolina by reducing housing supply constraints. If passed into law, the legislation would reform local development regulations in North Carolina and shift control from local governments to state-level oversight. Local government planning departments and planning and zoning commissions would have less/diminished control.
- Any local government ordinance in effect on, or adopted after, October 1, 2025, that is inconsistent with the act is void and unenforceable. This means existing ordinances would be retroactively void. This seems like it would have a huge impact.
- Prohibit a local government from requiring or otherwise specifying the size of parking spaces, placement of parking spaces, configuration of parking spaces, or allocation of parking spaces other than those required by the Americans with Disabilities Act.
- Expand the type of property counted as an exception from requirements for the installation of sidewalks or improvement of existing sidewalks for any commercial or school property, to include residential property.
- Eliminates public hearings on proposed new housing developments

NC Senate Bill 688:

- The bill is intended to limit the authority of local governments to exercise planning, zoning, and development regulations to the authority expressly authorized by State statute. If passed into law, the new law would:
- Prohibit local governments from requiring, as a condition for approval of a conditional district, anything not specifically authorized by law, or any offer from the petitioner to consent to requirements not authorized by law. Local governments would be required to use quasi-judicial procedures to adopt a zoning or development regulation authorized by the statute.
- Prohibit local governments from setting regulations for the minimum square footage, width, or length of structures
- Prohibit local governments from setting parking space requirements, except as required by the Americans with Disabilities Act
- Require local governments to allow no fewer than four dwellings per acre for cities with population less than 150,000 and five dwellings per acre for cities with a population of 150,000 or more.

M/S/A Council Members De-Dee Nathan and Mandy Watson (7-0)
Motion to approve purchase orders

M/S/A Council Members Larry Baucom and Michael Haigler (7-0)
Motion to adopt resolution in opposition of HB765

M/S/A Council Members Larry Baucom and Michael Haigler (7-0)
Motion to adopt resolution in opposition of SB688

M/S/A Council Members Larry Baucom and Roger Hypes (7-0)
Motion to approve asset disposal of obsolete equipment in the Public Works Department

M/S/A Council Members De-Dee Nathan and Michael Haigler (7-0)
Motion to approve audit contract

M/S/A Council Members De-Dee Nathan and Michael Haigler (7-0)
Motion to approve purchase of Dodge Charger for PD in this fiscal year

Resolution Opposing NC House Bill 765 and Senate Bill 688

Property Surplus

Purchase Orders

8. Administration/HR

Council Member De-Dee Nathan had nothing to report at this time.

9. Parks

Council Member Mandy Watson reviewed the upcoming events for the park. Hands on Locust this Saturday and family movie night featuring Mufasa.

10. Facilities

Council Member Barry Sims reviewed that the City received 8 (eight) bids for the new senior center, which were opened yesterday at noon. The lowest bid came in at \$2,595,680.00 by Cinderella Partners Inc. based out of Indian Trail. This amount is \$1,163,289 under the last budget estimate from December 3, 2024. Our last estimate anticipated a cost per square foot of \$553.93 But with the lowest bid, the cost per square foot would come in at \$382.50. The average amount for all bids was \$3,190,730, which would put the average cost per square foot to \$470.19. The highest bid came in at \$4,622,000.00. City Manager Cesar Correa forwarded this information to our architects to review for responsiveness. We anticipate presenting a recommendation to City Council to award the contract during the June 12th meeting.

11. Public Works

Council Member Larry Baucom reviewed the monthly flow report.

Wastewater Flow Report - April 2025.

12. ABC, Economic Development & Small Business Support

Council Member Rusty Efird stated that the Farm Bureau office will open June 1st, and Papa Johns has rented out the last space available in the Walmart/RedBridge Plaza.

13. Public Safety

Council Member Roger Hypes reviewed the monthly report and police department statistics. Officer of the month for the month of April was Officer Caleb Whitley.

Monthly Report - April 2025.

14. Planning & Zoning

Council Member Michael Haigler reviewed the monthly report. He then brought back the conditional rezoning request submitted by Russell Huntley for Caliber Corner from last month's meeting. The public hearing was completed during the April 10, 2025, meeting.

M/A Council Member Michael Haigler (No second needed) (7-0)
Motion to approve the conditional rezoning request by Russell Huntley for Caliber Corner designating the subject property as Campus Business Institutional – Conditional (CBI-C) parcel pin# 556401377753, Kylie Ct. Locust NC with the associated site plan and proposed elevations, to be consistent with the 2014 Land Use Plan.

Benji Laymon with The Isaacs Group spoke on behalf of Cookout and presented a conditional rezoning request for the property located on Jame Avenue between Burger King and Mavis Tire. Cookout has owned this parcel for a couple of years and just recently submitted their application for rezoning. The P&Z Board sent a unanimous favorable recommendation. Site plan, elevations, and materials were presented and reviewed.

Public Hearing for Conditional Re-zoning request for Cookout opened at 7:52pm:
No one spoke for or against

Public hearing closed at 7:53pm

M/A Council Member Michael Haigler (no second needed) (7-0)
Motion to approve the conditional rezoning request by Cookout designating the subject property as Highway Commercial – Conditional (HC-C) parcel pin# 556504504683, James Ave. Locust NC with the associated site plan and proposed elevations, to be consistent with the 2014 Land Use Plan.

City Manager Cesar Correa gave an update to the proposed updated Land Use Plan. The City has completed a couple of public input sessions. The consultants have begun writing the draft update. Now we are tasked with solidifying any changes that the Council wants to see in the updated plan. Changes that have been suggested are updating the map to include the Kolter Homes/Cresswinds project to mark it as high density. Similarly, the Whispering Hills community will also will need to be marked at high density. Removing the area that was marked as park open space and adding the parcels that were identified in the Parks Master Plan and adding the property at the Locust Tree. Also to have the City Center marked at Mixed Use. The goal is to present the plan in December.

M/S/A Council Members Larry Baucom and Michael Haigler (7-0)
Motion to approve changes to the updated land use plan

Monthly Report - April 2025

Conditional Rezoning: Caliber Corner

Conditional Rezoning: Cook Out

Land Use Plan Update - Map Update

15. Public Comment Period:

Harry Fletcher, 308 Brentwood, thanked staff for all of their assistance in helping with the National Day of Prayer. Thankful to live in Locust and that the elected officials get along and can be cordial with each other.

Barry Slater, 107 Mockingbird, spoke about his concern about the speed limit on Mockingbird as one of the entrances to the Crossroads Neighborhood is beside his property. The developers finally put up a stop sign, but there is no speed limit sign and people drive through that entrance too fast.

16. Board Closing Comments

Thank you to everyone who came out this evening. Thank you to all of the staff for all they do and Finance Director Stephania Morton for all of her hard work on the financial reporting. Thank you to the representatives from Caliber Corner and Cookout for their investment in Locust. Council Member Roger Hypes gave a few words regarding transparency and authenticity regarding Locust and what makes it a City with a Soul. Thank you to Harry Fletcher and Barry Slater for their comments.

17. Adjourn

M/S/A Council Members Barry Sims and Larry Baucom (7-0)

Motion to adjourn at 8:24pm

Amy Furr, City Clerk

Stephen Huber, Mayor

**CITY OF LOCUST
2025-2026 FY BUDGET ORDINANCE**

BE ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOCUST, NORTH CAROLINA.

Section 1. Appropriations: The following amounts are hereby appropriated for the operation of the City government and its activities for the fiscal year beginning July 1, 2025 and ending June 30, 2026 according to the following schedule:

Schedule A. General Fund:

General Government:

51100	Administration Compensation	\$	640,400
52100	Legal	\$	2,000
52103	Employee Wellness	\$	13,000
52105	Mapping/Surveying/Plan Review	\$	3,000
52106	Audit	\$	31,000
53101	Misc. Supplies	\$	1,000
53102	Office Supplies	\$	3,000
53105	Fleet Maintenance Expense	\$	3,000
53106	Dues	\$	16,000
53107	Office Expenses	\$	10,000
53112	IT Expense	\$	27,500
53500	Travel	\$	5,000
53502	Continuing Education	\$	7,500
53504	Telephone	\$	4,000
53505	Postage	\$	1,700
53506	Advertising	\$	1,000
53507	Land Use Plan Update	\$	-
55100	Insurance-Property/Liability	\$	10,000
56106	Property Tax Collections	\$	45,000

Total General Government:	\$	824,100
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Central Services:

54260	Government Center	\$	70,000
56107	Veterans Memorial	\$	2,500
56108	Senior Center	\$	15,000
	Total Central Services:	\$	87,500

Public Safety:

51100	Police Compensation	\$	1,802,000
52100	PD Legal	\$	1,000
53102	Office Supplies	\$	7,000
53103	Hiring Expense	\$	1,000
53104	Uniforms	\$	10,000
53105	Fleet Maintenance Expense	\$	65,000
53108	Equipment	\$	20,000
53109	Investigations	\$	2,000
53110	Weapons Supplies	\$	3,500

53111	K9 Expense	\$	2,000
53112	IT Expense	\$	35,000
53501	Training	\$	9,500
53505	Postage	\$	500
53517	Police Communications	\$	15,000
55101	Liability Insurance	\$	40,000

Total Public Safety:	\$	2,013,500
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Public Works:

51100	Public Works Compensation	\$	499,850
52101	Software Maintenance	\$	2,750
53100	Supplies	\$	3,500
53102	Office Supplies	\$	1,300
53103	Street Blade Signs	\$	1,500
53104	Uniforms	\$	2,600
53105	Fleet Maintenance Expense	\$	18,000
53107	Office Expense	\$	4,000
53108	Equipment	\$	8,000
53112	IT Expense	\$	1,800
53502	Continuing Education	\$	1,000
53504	Telephone	\$	3,400
53507	Utilities	\$	6,800
53516	Street Lights	\$	140,000
53520	Street Scapes	\$	10,000
55102	Insurance	\$	8,000
55200	Building Expense	\$	8,500

Total Public Works:	\$	721,000
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Streets (Powell Bill)

51100	Powell Compensation	\$	65,900
52101	Software Maintenance	\$	2,600
52107	Mapping/Engineering/Legal	\$	3,500
53104	Uniforms	\$	1,300
53105	Fleet Maintenance Expense	\$	13,500
53108	Equipment	\$	1,500
53502	Continuing Education	\$	1,800
54100	Street Maintenance	\$	10,000
54103	Paving and Repairs	\$	190,000
55101	Property Liability Insurance	\$	6,500

Total Streets (Powell Bill)	\$	296,600
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Environmental Protection:

56112	Solid Waste Sanitation	\$	500,000
	Total Environmental Protection:	\$	500,000

Economic Development:

56111	Economic Development	\$	1,000
	Total Economic Development:	\$	1,000

Parks & Recreation:

51100	Parks & Recreation Compensation	\$	369,000
53100	Supplies	\$	4,000
53102	Office Supplies	\$	7,100
53104	Uniforms	\$	3,800
53105	Fleet Maintenance Expense	\$	6,000
53107	Office Expense	\$	8,000
53108	Equipment	\$	38,200
53109	Program Services	\$	35,000
53112	IT Expense	\$	2,500
53113	Turf Grass Maintenance	\$	8,000
53114	Youth and Adult Services	\$	51,400
53115	Concession Supplies	\$	6,000
53502	Continuing Education	\$	4,500
53507	Utilities	\$	34,000
53518	Utilities/Community Building	\$	3,500
53519	Utilities/Park Office	\$	2,500
53520	Facility Maintenance	\$	20,800
55100	Property and Liability Insurance	\$	6,000
55502	Grounds Maintenance	\$	5,000
56107	Advertising	\$	3,000

Total Parks & Recreation: **\$ 618,300**

TOTAL GENERAL FUND EXPENSES: **\$ 5,062,000**

Schedule B: Wastewater Fund:

Administration:

51100	Wastewater Compensation	\$	267,000
52101	Software Maintenance	\$	13,000
52108	Legal	\$	5,000
53102	Office Supplies	\$	6,000
53104	Uniforms	\$	1,600
53502	Continuing Education	\$	2,000
53503	Water Conservation Education	\$	1,000
53504	Telephone	\$	5,500
53505	Postage	\$	18,000
55100	Property and Liability	\$	8,500
56100	Bank Service Charge	\$	3,000

Total Wastewater Administration: **\$ 330,600**

Waste Collection & Treatment:

52103	Professional Services	\$	40,000
52104	Wastewater Treatment	\$	910,000
53100	Supplies	\$	30,000
53105	Fleet Maintenance Expense	\$	7,000

53108	Equipment	\$	1,600
53508	Electric - PS1 Browns Hill Rd.	\$	17,500
53509	Electric - PS2 Meadow Creek Rd.	\$	31,000
53510	Electric - PS3 Creekview	\$	1,000
53511	Electric - PS4 Hwy 200 N	\$	8,000
53512	Electric - PS5 Redah	\$	6,200
53513	Electric - PS6 Elm St.	\$	12,500
53514	Electric - PS10 Town Center	\$	2,000
53515	Electric - Water Stanly County	\$	3,000
53516	Electric - PS8 Bluffton Lane	\$	2,500
53517	Electric - PS9 Walmart	\$	4,500
53518	Electric - PS7 Locust Valley	\$	1,700
53519	Electric - PS11 Town Ctr North	\$	2,200
53520	Electric - Morgan Meadows	\$	1,200
53521	Electric - Maple Street	\$	4,000
54101	Other Maintenance	\$	20,000
54103	Emergency	\$	30,000
55512	Transfer to Capital Reserve Fund	\$	225,000

Total Waste Collection/Treatment: \$ 1,360,900

TOTAL WASTEWATER EXPENSES: \$ 1,691,500

Section 2. Estimated Revenues: It is expected that the following revenues will be available during the fiscal year beginning July 1, 2025, and ending June 30, 2026, to meet the foregoing appropriations according to the following schedule:

Schedule A: General Fund

Taxes:

3110	Property Taxes @ \$0.29	\$	2,400,000
3111	Interest on Property Taxes	\$	2,000
	Total Taxes:	\$	2,402,000

Other Taxes and Licenses:

3210	Sales Tax	\$	1,225,000
3240	License/Permits	\$	10,000
3250	Cable Vision Franchise Tax	\$	21,000

Total Other Taxes and Licenses: \$ 1,256,000

Intergovernmental Revenue:

3350	Utility Franchise Tax	\$	230,000
3360	Occupancy Tax	\$	5,000
3370	Court Fees/Police Reports	\$	5,000

Total Intergovernmental: \$ 240,000

Beer and Wine Tax:

3332	Beer and Wine Tax	\$	15,000
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Total Beer and Wine Tax:		\$	15,000
Solid Waste Tax:			
3471	Solid Waste Fee	\$	265,000
Total Solid waste:		\$	265,000
Streets - Powell Bill:			
3520	Powell Bill Revenue	\$	190,000
3540	Powell Bill Interest	\$	500
Total Streets - Powell Bill:		\$	190,500
Capital:			
3860	Police Donations	\$	5,000
3881	Vehicle Sale	\$	1,500
3882	LPD Special Separation	\$	19,000
Total Capital:		\$	25,500
Miscellaneous Revenues:			
3831	Interest General Fund	\$	225,000
3832	Park Fees	\$	95,000
3833	Misc. Income	\$	2,000
3834	Building Rentals	\$	10,000
3835	Concession Revenue	\$	1,000
3838	Veterans Memorial	\$	1,000
3839	ABC Income	\$	280,000
3841	Library Utilities	\$	10,000
7003	SRO Grant	\$	44,000
Total Misc. Revenues:		\$	668,000
TOTAL GENERAL FUND REVENUE:		\$	5,062,000
Schedule B: Wastewater Revenue			
3060	Misc. Income	\$	1,500
3065	Interest	\$	10,000
3450	Availability Fees	\$	115,000
3610	User Fees	\$	1,340,000
7100	System Development Fees	\$	225,000
TOTAL WASTEWATER REVENUE:		\$	1,691,500
TOTAL REVENUES:		\$	6,753,500
TOTAL EXPENSES:		\$	6,753,500

Taxes levied: There is hereby levied the rate of tax on each one-hundred dollar valuation of tangible property both real and personal as listed for taxes as of January 1, 2025, for the purpose of raising revenues for current year's property tax as set forth in the foregoing estimates of revenue, in order to finance the foregoing appropriations: **\$0.29 cents** per hundred dollar valuation:

General Fund: For the general expense incident to proper government of the City of Locust, valuation of \$1,106,180,072 and a tax levy of \$3,207,922

Section 4. Distribution: Copies of this ordinance will be furnished to the finance officer of the City of Locust, to be kept on file for the direction of disbursement of funds.

ADOPTED THIS JUNE 12, 2025

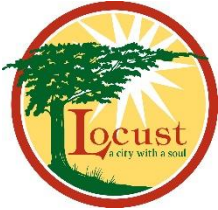
Motion Made/Seconded by:

For: _____

Against: _____

Mayor Steve Huber

Amy Furr, City Clerk



City of Locust
Post Office Box 190
Locust, North Carolina 28097-0190
(704) 888-5260

**AN ORDINANCE BY THE GOVERNING BOARD
OF THE CITY OF LOCUST, NORTH CAROLINA
ESTABLISHING THE PROJECT BUDGET FOR THE
2025-2026 GENERAL FUND APPROVED CAPITAL PROJECTS**

Be it **ORDINED** by the Governing Board of the City of Locust, North Carolina, that pursuant to section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following Capital Improvement Plan Ordinance is hereby adopted.

Section 1: The projects authorized were approved during the 2025 Annual Budget process. The following amounts are appropriated for each project:

- Central Services:
 - Council Chambers Improvements - \$15,000
 - Senior Center Construction - \$3,000,000
 - USPS Market Street Connector – \$110,000
- Economic Development:
 - Hotel Feasibility Study - \$15,000
- Parks & Recreation:
 - Grant Match - \$100,000
 - Property Acquisition - \$100,000
 - Vehicle Fleet Replacement - \$40,000
- Powell (Transportation):
 - Mowing Equipment - \$102,000
 - TIA (Traffic Impact Analysis) Ordinance Text Update - \$15,000
 - Pavement Condition Study - \$15,000
- Public Safety:
 - Vehicle Fleet Replacement - \$130,000
 - Body/Dash Camera Program – Payment #2 - \$40,000
- Public Works:
 - City Beautification: Christmas Lights - \$40,000
 - Facility Improvements - \$15,000
 - Equipment Purchase - \$80,000
- Environmental:
 - Vehicle Fleet Purchase - \$150,000

Total: \$3,967,000

Section 2: The officers of this unit are hereby directed to proceed with the procurement of these capital projects within the terms of the board resolution.

Section 3: The following revenues are anticipated to be available for the completion of these projects:

Transfer from General Fund Balance Reserve	\$2,717,000
Stanly County – Senior Center Contribution	\$750,000
NC General Assembly – Senior Center Grant	\$500,000
Total:	\$3,967,000

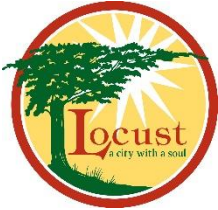
Section 4: The finance officer is hereby directed to maintain specific detailed accounting records to provide accounting required by applicable state, federal and local regulations.

Section 5: Copies of this capital improvement plan ordinance shall be furnished to the clerk to the Governing Board, and to the Budget Officer and the Finance officer for direction in carrying out this project.

Duly adopted this 12 day of June 2025.

Amy Furr, City Clerk

Stephen Huber, Mayor



City of Locust

Post Office Box 190
Locust, North Carolina 28097-0190
(704) 888-5260

AN ORDINANCE BY THE GOVERNING BOARD OF THE CITY OF LOCUST, NORTH CAROLINA ESTABLISHING THE PROJECT BUDGET FOR THE 2025-2026 WASTEWATER FUND APPROVED CAPITAL PROJECTS

Be it **ORDINED** by the Governing Board of the City of Locust, North Carolina, that pursuant to section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following Capital Improvement Plan Ordinance is hereby adopted.

Section 1: The projects authorized are the North Basin Sewer Improvements and West Main Street Vacuum Extension to be financed by SRP-W-134-0059, Transfer from Wastewater Fund Balance Reserves, and System Development Fees proceeds.

Section 2: The officers of this unit are hereby directed to proceed with the capital project within the terms of the board resolution, loan documents and the budget contained herein.

Section 3: The following amounts are appropriated for the projects:

- North Basin Sewer Improvements:

Construction:	\$2,658,520.00
Contingency – 15%	\$398,778.00
Surveying Services	\$15,000.00
Technical Services	\$159,500.00
RPR Services	\$63,800.00
Total:	\$3,295,598.00
- West Main Street Vacuum Extension:

Construction:	\$1,249,500.00
Contingency – 15%	\$187,425.00
Legal Services	\$14,000.00
Surveying Services	\$35,000.00
Technical Services	\$112,455.00
RPR Services	\$67,473.00
Total:	\$1,665,853.00
- Combined Total:**

	\$4,961,451.00
--	-----------------------

Section 4: The following revenues are anticipated to be available to complete these projects:

SRP-W-134-0059	\$2,500,000.00
Transfer from Wastewater Fund Balance	\$2,210,301.00
System Development Fees Proceeds	\$251,150.00
Total:	\$4,961,451.00

Section 5: The finance officer is hereby directed to maintain specific detailed accounting records to provide accounting required by applicable state, federal and local regulations.

Section 6: Copies of this capital improvement plan ordinance shall be furnished to the clerk to the Governing Board, and to the Budget Officer and the Finance officer for direction in carrying out this project.

Duly adopted this 12 day of June 2025.

Amy Furr, City Clerk

Stephen Huber, Mayor



CITY OF LOCUST
FINANCIAL SUMMARY REPORT - MAY 31, 2025
FISCAL YEAR ENDING 6/30/2025

GENERAL FUND

	ACTUAL FY '23/'24	CURRENT BUDGET	ACTUAL 6/30/2025	Y-T-D % COLLECTED
REVENUES				
PROPERTY TAXES	\$ 2,660,358	\$ 2,200,000	\$ 2,968,465	134.93%
VEHICLE TAXES/DMV VEHICLE FEES	\$ 50,740	\$ -	\$ 13,540	0.00%
FRANCHISE TAXES	\$ 258,134	\$ 230,000	\$ 195,644	85.06%
SALES TAXES	\$ 1,723,637	\$ 1,225,000	\$ 1,365,769	111.49%
CABLE VISION FRANCHISE	\$ 19,434	\$ 21,000	\$ 14,418	68.66%
SOLID WASTE	\$ 301,447	\$ 265,000	\$ 320,101	120.79%
BUSINESS REGISTRATION/PERMITS	\$ 49,605	\$ 10,000	\$ 69,193	691.93%
POWELL FUND	\$ 168,669	\$ 165,500	\$ 192,891	116.55%
ALL OTHER REVENUES	\$ 1,540,788	\$ 648,000	\$ 1,073,491	165.66%
	\$ 6,772,813	\$ 4,764,500	\$ 6,213,511	130.41%

	ACTUAL FY '23/'24	CURRENT BUDGET	ACTUAL 6/30/2025	Y-T-D % SPENT
EXPENDITURES				
GENERAL ADMINISTRATION GOV'T	\$ 777,672	\$ 808,500	\$ 741,667	91.73%
CENTRAL SERVICES	\$ 119,488	\$ 81,750	\$ 383,286	468.85%
PUBLIC SAFETY	\$ 1,757,271	\$ 1,960,500	\$ 1,762,551	89.90%
PUBLIC WORKS	\$ 606,275	\$ 528,450	\$ 468,358	88.63%
POWELL FUND/STREETS	\$ 172,130	\$ 308,600	\$ 126,762	41.08%
SANITATION	\$ 535,645	\$ 500,000	\$ 547,760	109.55%
PARKS & RECREATION	\$ 1,777,305	\$ 575,700	\$ 780,556	135.58%
CONTRIBUTION TO WASTE WATER FUND	\$ -	\$ -	\$ -	0.00%
CAPITAL PROJECT FUND	\$ -	\$ -	\$ -	0.00%
ECONOMIC DEVELOPMENT	\$ -	\$ 1,000	\$ 2,000	0.00%
TRANSFER TO WASTE WATER	\$ -	\$ -	\$ -	0.00%
DEBT SERVICE	\$ -	\$ -	\$ -	0.00%
GENERAL FUND RESERVE	\$ -	\$ -	\$ -	0.00%

\$ 5,745,787	\$ 4,764,500	\$ 4,812,940	101.02%
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Y-T-D FUND BALANCE INCREASE

\$ 1,027,026	\$ -	\$ 1,400,571	
---------------------	-------------	---------------------	--

Sales Tax Revenue Summary

July 2024	\$ 158,712.75	rec'd 9/13/2024
Aug 2024	\$ 145,855.96	rec'd 10/15/2024
Sept 2024	\$ 150,105.96	rec'd 11/15/2024

Oct 2024	\$ 144,707.24	rec'd 12/13/2024
Nov 2024	\$ 148,720.93	rec'd 1/14/2025
Dec 2024	\$ 161,828.29	rec'd 2/18/2025
Jan 2025	\$ 177,745.23	rec'd 3/18/2025
Feb 2025	\$ 139,190.29	rec'd 4/14/2025
Mar 2025	\$ 138,902.59	rec'd 5/14/2025

ABC Income Summary

July 2024	\$ 25,429.92	incl'd LEO Qtr Dist.
August 2024	\$ 23,390.42	rec'd 9/3/2024
Sept 2024	\$ 23,390.42	rec'd 10/2/2024
Oct 2024	\$ 143,793.33	incl'd LEO Qtr Dist./Final & ABC monthly/final 23-24
Dec 2024	\$ 46,780.84	for Nov & Dec 2024 Dist
Jan 2025	\$ 2,536.25	for LEO Qtr Dist.
Feb 2025	\$ 23,390.42	for Jan 2025
March 2025	\$ 46,780.84	incl'd Feb & March
April 2025	\$ 2,536.25	LEO Qtr Dist.
May 2025	\$ 23,390.42	for April rec'd 5/2/25

WASTE WATER FUND

	ACTUAL FY '23/'24	CURRENT BUDGET	ACTUAL 6/30/2025	Y-T-D % COLLECTED
REVENUES				
MISC INCOME	\$ 7,649	\$ 1,000	\$ 13,500	1350.00%
INTEREST INCOME	\$ 112,892	\$ 10,000	\$ 17,833	178.33%
NEW DEV SEWER TAP FEES	\$ 12,500	\$ -	\$ -	0.00%
AVAILABILITY FEES	\$ 125,067	\$ 115,000	\$ 107,141	93.17%
USER FEES	\$ 1,675,638	\$ 1,115,000	\$ 1,516,954	136.05%
SYSTEM DEVELOPMENT FEE	\$ 244,050	\$ 225,000	\$ 319,600	142.04%
FUND BALANCE RESERVES	\$ -	\$ -	\$ -	0.00%
WASTEWATER RESERVES	\$ -	\$ -	\$ -	0.00%
OTHER FEE INCOME	\$ 4,803,757	\$ -	\$ 8,206,649	0.00%
	\$ 6,981,553	\$ 1,466,000	\$ 10,181,677	694.52%

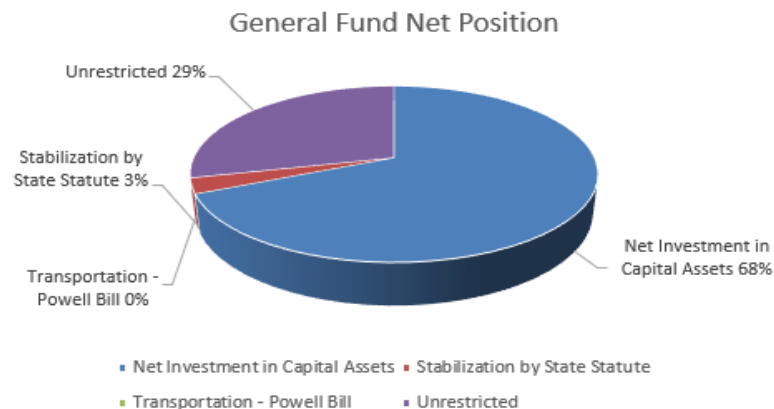
	ACTUAL FY '23/'24	CURRENT BUDGET	ACTUAL 6/30/2025	Y-T-D % SPENT
EXPENDITURES				
ADMINISTRATION	\$ 301,464	\$ 304,100	\$ 284,186	93.45%
WASTE COLLECTION & TREATMENT	\$ 1,017,547	\$ 1,161,900	\$ 1,311,354	112.86%
CAPITAL PROJ - N BASIN PS	\$ 1,009	\$ -	\$ 5,589,499	0.00%
CAPITAL PROJ - MEADOWCREEK PS	\$ -	\$ -	\$ 102,299	0.00%
DEBT SERVICE	\$ -	\$ -	\$ -	0.00%
	\$ 1,320,020	\$ 1,466,000	\$ 7,287,339	497.09%

Y-T-D FUND BALANCE INCREASE

\$ 5,661,533	\$ -	\$ 2,894,338	0.00%
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GENERAL FUND INVESTMENT POSITION

Total Fund Balance	6/30/2024
Net Investment in Capital Assets	12,787,871.00
Stabilization by State Statute	523,450.00
Transportation - Powell Bill	2,332.00
Unrestricted	5,345,011.00
Subtotal	\$ 18,658,664.00



Cesar Correa

From: Gardner, Zachary L <zlgardner@ncdot.gov>
Sent: Monday, May 5, 2025 4:19 PM
To: Cesar Correa
Cc: Lee, Tou Y; Springer, John C; Jean, Laura H; Coley, Philip J; Epperson, Sean M
Subject: RE: [External] FW: Traffic improvement inquiry

Hey,

If we assume no utility issues:

- Wood pole: 150k
 - Four wood poles
- Strain poles (similar to 24/27 at Renee Ford Rd), probably 225-250k
 - 4 strain poles
- Mast arms (similar to 24/27 at NC200), probably closer to 250-275k
 - One twin arm pole, one single arm pole

Keep in mind that wood poles are much easier to field adjust pole locations to avoid utility issues. Mast arms have the largest foundations and require the most underground conduit, so they'd likely have the larger chance of utility conflict.

Thanks,
Zach Gardner, PE
Division 10 Traffic Engineer
North Carolina Department of Transportation

704-983-4400 office
zlgardner@ncdot.gov

716 W. Main Street
Albemarle, NC 28001



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North Carolina Public Records Law and may be disclosed to third parties.*

From: Cesar Correa <ccorrea@locustnc.gov>
Sent: Monday, May 5, 2025 2:34 PM
To: Gardner, Zachary L <zlgardner@ncdot.gov>
Cc: Lee, Tou Y <tylee@ncdot.gov>; Springer, John C <jcspringer@ncdot.gov>; Jean, Laura H <lhjean@ncdot.gov>; Coley, Philip J <pjcoley@ncdot.gov>; Epperson, Sean M <smepperson@ncdot.gov>
Subject: RE: [External] FW: Traffic improvement inquiry

Very helpful Zach,

Thank you. Just out of curiosity, in case this comes up for discussion. What would be the cost estimate if we opted for the decorative poles?

Thanks.

Cesar Correa ICMA-CM

City Manager
City of Locust

Phone: 704-888-5260 ext.101

Email: ccorrea@locustnc.gov

186 Ray Kennedy Drive
Locust, NC 28097

www.locustnc.com

From: Gardner, Zachary L <zlgardner@ncdot.gov>

Sent: Monday, May 5, 2025 14:32

To: Cesar Correa <ccorrea@locustnc.gov>

Cc: Lee, Tou Y <tylee@ncdot.gov>; Springer, John C <jcspringer@ncdot.gov>; Jean, Laura H <lhjean@ncdot.gov>; Coley, Philip J <pjcoley@ncdot.gov>; Epperson, Sean M <smepperson@ncdot.gov>

Subject: RE: [External] FW: Traffic improvement inquiry

Hey Cesar,

Absolutely! If City can find the funds, you could either hire a contractor to build it or reimburse NCDOT to design/build the signal through agreement.

Rough idea of timeline if NCDOT implements this through agreement: Once funded, it typically takes 3 months for signal design and then 4-5 months (after design is complete) to build the signal.

Thanks,

Zach Gardner, PE

Division 10 Traffic Engineer
North Carolina Department of Transportation

704-983-4400 office
zlgardner@ncdot.gov

716 W. Main Street
Albemarle, NC 28001



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From: Cesar Correa <ccorrea@locustnc.gov>
Sent: Monday, May 5, 2025 1:54 PM
To: Gardner, Zachary L <zlgardner@ncdot.gov>
Cc: Lee, Tou Y <tylee@ncdot.gov>; Springer, John C <jcspringer@ncdot.gov>; Jean, Laura H <lhjean@ncdot.gov>; Coley, Philip J <pjcoley@ncdot.gov>; Epperson, Sean M <smepperson@ncdot.gov>
Subject: RE: [External] FW: Traffic improvement inquiry

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Good afternoon Zach!

Sorry for the delayed response, I was out of the office last week for vacation.

Thank you for this information, it's very helpful. I will begin discussing with Councilmembers, and will hopefully get some direction from them during the June Council meeting. Just to confirm, would NCDOT consider allowing the City to proceed with this improvement if the City decided to pay for it? I understand our chances of receiving funding are unlikely. But I think it's likely that my elected officials will want to do something about it.

Thanks!

Cesar Correa ICMA-CM

City Manager
City of Locust

Phone: 704-888-5260 ext.101

Email: ccorrea@locustnc.gov

186 Ray Kennedy Drive
Locust, NC 28097

www.locustnc.com

From: Gardner, Zachary L <zlgardner@ncdot.gov>
Sent: Friday, April 25, 2025 12:25
To: Cesar Correa <ccorrea@locustnc.gov>
Cc: Lee, Tou Y <tylee@ncdot.gov>; Springer, John C <jcspringer@ncdot.gov>; Jean, Laura H <lhjean@ncdot.gov>; Coley, Philip J <pjcoley@ncdot.gov>; Epperson, Sean M <smepperson@ncdot.gov>
Subject: RE: [External] FW: Traffic improvement inquiry

Hey Cesar,

Just wanted to follow back up here. We worked up a cost estimate for a full-movement traffic signal at this intersection and came up with a total of approximately **\$190,000**. This may seem slightly higher than a basic signal estimate, and that's for a couple reasons. We included pedestrian heads and crosswalks since there are ramps/sidewalk out here. We also added in a contingency due to the large overhead power lines in the area. While there's a reasonable chance that we could install it without affecting the utilities (similar to the signal over at Browns Hill Rd) which would save \$\$, without diving into the design we won't know for sure so we added a buffer to be reasonably cautious. (*If we don't run into utility issues, I think the overall cost goes down closer to 150k.*)

Talking about funding: Our crash data showed a total of 26 reported (to DMV) crashes at this intersection.

- 14 out of the 26 appears to be the crash type considered potentially “correctable” by traffic signal
 - Class C (minor injury): 5
 - One of the Class C correctable accidents involve suspected alcohol impairment
 - Class B (mid-grade injury): 1

Unfortunately, we ran the benefit to cost ratio for the full amount and it came back with a score of roughly 2 (it takes 20+ to be competitive statewide). While there are crashes here, considering the number and severity of injury crashes compared to the cost of the project results in a non-competitive project score at this time. When trying to back calculate what it would take, it sounds like we wouldn't have feasible access to safety funds at this point.

Looking forward: This location will remain on our “warranted unfunded signal” list. NCDOT can't take contributions from a developer since there's not a funded NCDOT project, but it might be an option for us to set up an agreement with the City if there were funds available (i.e. if developer contributions made to City + City money could fund it). I'd need to 100% confirm this with our agreements dept before getting too far, if you think this is an option.

Thanks,
Zach Gardner, PE
 Division 10 Traffic Engineer
 North Carolina Department of Transportation

704-983-4400 office
zlgardner@ncdot.gov

716 W. Main Street
 Albemarle, NC 28001



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From: Cesar Correa <ccorrea@locustnc.gov>
Sent: Thursday, April 10, 2025 6:43 PM
To: Gardner, Zachary L <zlgardner@ncdot.gov>
Cc: Lee, Tou Y <tylee@ncdot.gov>; Springer, John C <jcspringer@ncdot.gov>; Jean, Laura H <lhjean@ncdot.gov>; Coley, Philip J <pjcoley@ncdot.gov>
Subject: Re: [External] FW: Traffic improvement inquiry

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Thanks Zach,

Will keep that in mind!



Cesar Correa ICMA-CM

City Manager

City of Locust

Phone: 704-888-5260 ext.101

Email: ccorrea@locustnc.gov

186 Ray Kennedy Drive

Locust, NC 28097

www.locustnc.com

From: Gardner, Zachary L <zlgardner@ncdot.gov>

Sent: Thursday, April 10, 2025 4:06 PM

To: Cesar Correa <ccorrea@locustnc.gov>

Cc: Lee, Tou Y <tylee@ncdot.gov>; Springer, John C <jcspringer@ncdot.gov>; Jean, Laura H <lhjean@ncdot.gov>; Coley, Philip J <pjcoley@ncdot.gov>

Subject: RE: [External] FW: Traffic improvement inquiry

Hey Cesar,

Good deal! Once we have a better idea of the crash history, specifically the number of injuries and severity, we will have a much better idea of the possible funding sources on our end.

I appreciate the partnership on this! We are generally aiming for a benefit to cost of 15 to 20 on our safety projects to be competitive statewide. We should know in the next couple weeks (once we have cost estimate and crash data analyzed) what the B/C will be if it's just state dollars, and then we can back calculate what amount of companion funds (if any) would be needed to help the project be more competitive.

For whatever it's worth, I've seen municipalities sometimes have good success taking money from incoming developments to give to NCDOT to use as companion funds for projects like this. We can keep this idea in our back pocket depending on the time frame of the Dunkin you mentioned, and how competitive the safety project might be.

Thanks,

Zach Gardner, PE

Division 10 Traffic Engineer

North Carolina Department of Transportation

704-983-4400 office
zlgardner@ncdot.gov

716 W. Main Street
Albemarle, NC 28001



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From: Cesar Correa <ccorrea@locustnc.gov>
Sent: Thursday, April 10, 2025 10:53 AM
To: Gardner, Zachary L <zlgardner@ncdot.gov>
Cc: Lee, Tou Y <tylee@ncdot.gov>; Springer, John C <jcspringer@ncdot.gov>; Jean, Laura H <lhjean@ncdot.gov>; Coley, Philip J <pjcoley@ncdot.gov>
Subject: Re: [External] FW: Traffic improvement inquiry

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Good morning Zach,

thanks for circling back. I know you guys are busy over there, never thought you were leaving me hanging.

This is really great information. I look forward to learning more about the anticipated cost to improve the light. What does funding look like these days, especially in the safety funding you're referring to? Depending on the cost of the improvements, we may be able to cover any gap in safety funding if it means getting the light installed sooner rather than later. This is something that I would have to bring up to City Council for official action, but I think they would be receptive.

Thank you.



Cesar Correa ICMA-CM

City Manager

City of Locust

Phone: 704-888-5260 ext.101

Email: ccorrea@locustnc.gov

186 Ray Kennedy Drive

Locust, NC 28097

From: Gardner, Zachary L <zlgardner@ncdot.gov>

Sent: Thursday, April 10, 2025 9:54 AM

To: Cesar Correa <ccorrea@locustnc.gov>

Cc: Lee, Tou Y <tylee@ncdot.gov>; Springer, John C <jcspringer@ncdot.gov>; Jean, Laura H <lhjean@ncdot.gov>; Coley, Philip J <pjcoley@ncdot.gov>

Subject: RE: [External] FW: Traffic improvement inquiry

Hey Cesar,

I apologize if it seemed like I was leaving you hanging. Our last counts were 2023, so we did some projections with growth rates in the area. Using our projected 2025 volumes, it now meets 8-hour signal warrants.

We will look for safety funding (starts with updated crash history) and work on cost estimate. We will model it to see if the side street needs to be converted to a drop left with pocket right, or to remain as existing striping. I'll circle back when we know more.

- John, please pull a 5-year crash history here
- Tou, will you model this intersection in Synchro to determine which laneage is preferred for the side street?
- Laura/PJ, please work on cost estimate for traffic signal here. Major overhead utilities on one side, so let's make sure we have a good pole layout. Let's also assume Ped crossings to connect the existing ramps out here. Add in a radio for comms also.



Thanks,
Zach Gardner, PE
Division 10 Traffic Engineer
North Carolina Department of Transportation

704-983-4400 office
zlgardner@ncdot.gov

716 W. Main Street
Albemarle, NC 28001



Email correspondence to and from this address is subject to the North Carolina Public Records Law and may be disclosed to third parties.

From: Cesar Correa <ccorrea@locustnc.gov>
Sent: Monday, March 24, 2025 11:58 AM
To: Gardner, Zachary L <zlgardner@ncdot.gov>
Subject: [External] FW: Traffic improvement inquiry

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Zach – Following up to see if you and Marc had an opportunity to discuss this inquiry?

We also received an inquiry for a Dunkin Donuts to develop this corner. If approved, they will have to pursue a conditional rezoning, which will require a TIA.

Thoughts?

Thanks.

Cesar Correa ICMA-CM

City Manager
City of Locust

Phone: 704-888-5260 ext.101

Email: ccorrea@locustnc.gov

186 Ray Kennedy Drive
Locust, NC 28097

www.locustnc.com

From: Cesar Correa
Sent: Tuesday, February 25, 2025 10:19
To: Morgan, Marc P <mpmorgan@ncdot.gov>; Gardner, Zachary L <zlgardner@ncdot.gov>
Subject: Traffic improvement inquiry

Good morning guys!

We're gearing up for budget in a couple of weeks, and wanted to ask for your thoughts/opinions on a potential project.

Our PD is looking to establish a satellite location along West Main Street. Right now whenever patrol vehicles leave City Hall they are zooming out of town center, and it's getting dangerous as town center becomes more crowded. We are considering pitching the idea of building a satellite patrol building at the corner of W Main Street and Meadow Creek Church Road.



(1 of 2)

Parcels: CONKLIN MARCUS

[View Property Card](#)

[View Deed](#)

[View Plat](#)

TAXRECORD	525
Name1	CONKLIN
Name2	CONKLIN
Name3	
TaxPayerAddr1	10379 R
TaxPayerAddr2	
TaxPayerCity	MIDLAN
State	NC
Zip	28107
PIN	5565049
OLDPIN	5565049
PARENTPIN	
PINDATE	
TEMP	117
OLDTEMP	

[Zoom to](#)

I know that the last traffic counts that Raleigh conducted in 2023 came back with (I think) 4/8 warrants for a traffic light at this intersection. I'm wondering if this facility and the new residential down the road would impact those numbers and allow for a traffic light intersection, even if it's an emergency light similar to what fire departments use.

Thanks for your thoughts.

Cesar Correa ICMA-CM

City Manager
City of Locust

Phone: 704-888-5260 ext.101

Email: ccorrea@locustnc.gov

186 Ray Kennedy Drive
Locust, NC 28097

www.locustnc.com

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Legend

Master Meter Sewer	SEWER FORCE MAIN
PUMP STATION	PROPOSED SEWER
SEWER LOW PRESSURE	GRAVITY
SEWER GRAVITY	LOW PRESSURE
SEWER VACUUM	VACUUM

chambers
engineering, pa

129 North First Street
Albemarle, NC 28001

704.984.6427 ph
www.ce-pa.com

City of Locust
Sanitary Sewer Improvements 2025

EAST MAIN VACUUM EXTENSION



Owner: City of Locust

Project Name: Main Street Vacuum Extension

No.	Item Description	Unit	Est. Qty.	Unit Price	Total Line Price
1.0	Mobilization	Lump Sum	1	\$ 25,000.00	\$ 25,000.00
1.1	Demolition (Drives)	Plan Linear Foot	2,100	\$ 30.00	\$ 63,000.00
1.2	Vacuum Sewer Main	Plan Linear Foot	2,100	\$ 350.00	\$ 735,000.00
1.3	Vacuum Pits	Each	15	\$ 12,500.00	\$ 187,500.00
1.4	Isolation Valves	Each	2	\$ 6,500.00	\$ 13,000.00
1.5	Erosion Control - Sediment Fence	Plan Linear Foot	1,400	\$ 5.00	\$ 7,000.00
1.6	Asphalt Drive Replacement	Square Foot	6,500	\$ 25.00	\$ 162,500.00
1.7	Concrete Drive Replacement	Square Foot	1,600	\$ 25.00	\$ 40,000.00
1.8	Seeding & Mulching	Plan Linear Foot	1,200	\$ 3.25	\$ 3,900.00
1.9	Cleanup & Certification	Plan Linear Foot	2,100	\$ 6.00	\$ 12,600.00
Sub-Total Construction					\$ 1,249,500.00

Construction Contingency	15%	\$	187,425.00
Legal Services		\$	14,000.00
Surveying Services		\$	35,000.00
Technical Services		\$	112,455.00
RPR Services		\$	67,473.00
Total Project Cost		\$	1,665,853.00



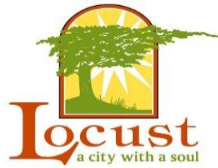
Destructions Log			
Agency	Division	Section	Branch
	City of Waukegan		
	1966 Paul Kennedy Dr		

Records Series	Required Retention	Date Range	Volume (file drawers or MB)	Media (Paper, Electronic)		Date of Destruction	Method of Destruction	Authorization for Destruction
				P	E			
ap	3 yr	2020		✓		5/30/25	Shredding	afm
ap	3 yr	2021		✓				
ap	3 yr	2019		✓				
Bank Hum	3 yr	2020		✓				
Bank Hum	3 yr	2021		✓				
Bank Hum	3 yr	2019		✓				
Bank State	3 yr	2020		✓				
Bank State	3 yr	2021		✓				
Bank State	3 yr	2019		✓				
BYS Regn	1 yr	2022		✓				
BUS Regn	1 yr	2023		✓				
ap	3 yr	2018		✓				
ap	3 yr	2017		✓				
Bank Hum	3 yr	2018		✓				
Bank State	3 yr	2018		✓				

DIVISION OF ARCHIVES AND RECORDS --- GOVERNMENT RECORDS SECTION

MAILING ADDRESS:
4615 Mail Service Center
Raleigh, N.C. 27699-4615

LOCATION:
215 N. Blount Street
Raleigh, N.C. 27601-2823



Requested Budget Amendments 6/12/2025

General Fund

Revenues:

\$	768,000.00	011-004-03100-03110	Property Taxes
\$	25,255.00	011-004-03500-03520	Powell Revenue
\$	45,000.00	011-004-03830-03832	Park Fees
\$	41,150.00	011-004-03830-03839	ABC Income
\$	5,000.00	011-004-03830-03846	PD - Shop With a Cop
\$	10,000.00	011-004-03830-03847	Senior Center Donations
\$	44,000.00	011-004-03830-07003	Restricted - SRO Grant
\$	1,200.00	011-004-03830-07007	Restricted - Stanly Co. Arts Council
\$	107,305.00	011-004-03830-03831	Interest General Fund

<u>\$</u>	<u>1,046,910.00</u>	Total Revenue Increase
-----------	---------------------	-------------------------------

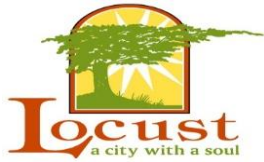
Expenditures:

Administration

\$	1,250.00	011-005-04100-51100	Salaries & Wages
\$	315.00	011-005-04100-51250	Health/Dental Insurance
\$	900.00	011-005-04100-52100	Legal
\$	370.00	011-005-04100-52106	Audit
\$	450.00	011-005-04100-53101	Misc Supplies
\$	10,000.00	011-005-04100-53107	Office Expenses
\$	200.00	011-005-04100-53505	Postage
\$	1,000.00	011-005-04100-53506	Advertising
\$	945.00	011-005-04100-55100	Insurance - Property Liability
\$	15,430.00	Subtotal	

Central Services

\$	56,000.00	011-005-04200-54260	Government Center
\$	850.00	011-005-04200-56101	Library Expenses
\$	(850.00)	011-005-04200-56107	Veterans Memorial
\$	253,000.00	011-005-04200-56108	Senior Center
\$	309,000.00	Subtotal	



Requested Budget Amendments 6/12/2025

General Fund

Public Safety

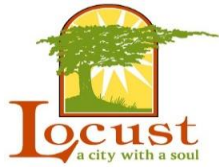
\$	44,000.00	011-005-04300-51100	Salaries & Wages
\$	50.00	011-005-04300-51252	Other Insurance (Flex)
\$	400.00	011-005-04300-52100	PD Legal Fees
\$	6,500.00	011-005-04300-53102	Office Supplies
\$	800.00	011-005-04300-53104	Uniforms
\$	20,000.00	011-005-04300-53105	Fleet Maintenance
\$	5,400.00	011-005-04300-53108	Equipment
\$	100.00	011-005-04300-53501	Training
\$	5,000.00	011-005-04300-53517	Police Communications
\$	2,900.00	011-005-04300-55101	Police Liability Insurance
\$	5,000.00	011-005-04300-56102	PD Donation - Shop With A Cop
\$	90,150.00	Subtotal	

Public Works

\$	20,000.00	011-005-04400-51100	Salaries & Wages
\$	500.00	011-005-04400-51210	FICA Expense
\$	1,500.00	011-005-04400-51220	Retirement Expense
\$	1,000.00	011-005-04400-51250	Health/Dental Insurance
\$	215.00	011-005-04400-51251	Life Insurance
\$	1,500.00	011-005-04400-53105	Fleet Maintenance Expense
\$	50.00	011-005-04400-53112	Office - IT Expense
\$	1,100.00	011-005-04400-53504	Telephone
\$	1,500.00	011-005-04400-53507	Utilities
\$	15,000.00	011-005-04400-53516	Street Beautification/Lights
\$	715.00	011-005-04400-55102	Insurance
\$	165,475.00	011-005-04400-55501	Capital Project - Street Paving
\$	208,555.00	Subtotal	

Streets-Transportation

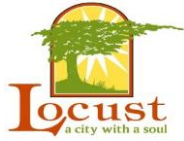
\$	10,000.00	011-005-04500-52107	Mapping/Legal/Engineering
\$	60.00	011-005-04500-53112	Office IT Expense
\$	11,000.00	011-005-04500-54100	Street Transportation
\$	365.00	011-005-04500-55101	Property Liability Insurance
\$	3,830.00	011-005-04500-56109	Capital Project - Sidewalk
\$	25,255.00	Subtotal	



Requested Budget Amendments 6/12/2025

General Fund

<u>Environmental Protection</u>			
\$	105,000.00	011-005-04700-56112	Sanitation
<u>Economic Development</u>			
\$	1,000.00	011-005-04900-56111	Economic Development
<u>Parks & Rec</u>			
\$	50.00	011-005-06000-51250	Health/Dental Insurance
\$	10,000.00	011-005-06000-53110	Tournament Expense
\$	100.00	011-005-06000-53113	Turfgrass Maintenance
\$	5,000.00	011-005-06000-53114	Youth Athletics
\$	7,000.00	011-005-06000-53507	Utilities
\$	2,500.00	011-005-06000-53520	Facility Maintenance
\$	1,070.00	011-005-06000-55100	Property and Liability Insurance
\$	266,800.00	011-005-06000-55501	Capital Improvement Park Land
\$	292,520.00	Subtotal	
<u>\$ 1,046,910.00</u>		Total Expenditure Increase	



Requested Budget Amendments 6/12/2025

Wastewater Fund

Revenues:

\$	12,500.00	061-004-03000-03060	Misc Income
\$	5,695,300.00	061-004-03000-03062	Restricted - State of NC Grant
\$	412,070.00	061-004-03600-03610	User Fees
\$	6,119,870.00	Total Revenue Increase	

Expenditures:

Wastewater

\$	5,000.00	061-005-07100-51100	Salaries & Wages
\$	1,000.00	061-005-07100-51220	Retirement Expense
\$	100.00	061-005-07100-51250	Health/Dental Insurance
\$	450.00	061-005-07100-51251	Life Insurance
\$	1,040.00	061-005-07100-52108	Legal
\$	2,100.00	061-005-07100-53100	Supplies
\$	1,600.00	061-005-07100-53104	Uniforms
\$	55.00	061-005-07100-53112	Office IT Expense
\$	1,500.00	061-005-07100-53505	Postage
\$	1,850.00	061-005-07100-55100	Property and Liability Insurance
\$	500.00	061-005-07100-56100	Bank Service Fees
\$	15,195.00	Subtotal	

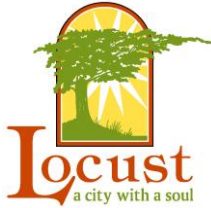
Waste Collections & Treatment

\$	45,000.00	061-005-07400-52103	Professional Services
\$	35,000.00	061-005-07400-52104	WW Treatment - Stanly
\$	2,500.00	061-005-07400-53105	WW Fleet Maintenance
\$	625.00	061-005-07400-53108	Equipment
\$	3,100.00	061-005-07400-53508	Elec - PS 1 Browns Hill
\$	15,000.00	061-005-07400-53509	Elec - PS2 - Meadow Creek
\$	1,000.00	061-005-07400-53512	Elec - PS5 - Redah
\$	2,000.00	061-005-07400-53513	Elec - PS6 - Elm St
\$	1,500.00	061-005-07400-53515	Water - Stanly County
\$	300.00	061-005-07400-53516	Elec - PS8 - Bluffton Lane
\$	500.00	061-005-07400-53517	Elec - PS9 - Walmart
\$	350.00	061-005-07400-53519	Elec - PS11 - Town Ctr
\$	2,500.00	061-005-07400-53521	Elec - PS13 - Maple St
\$	300,000.00	061-005-07400-54103	WW Emergency Expense
\$	409,375.00	Subtotal	

Capital Outlay

\$	5,593,000.00	061-005-07500-55508	Capital Project - N Basin
\$	102,300.00	061-005-07500-55510	Capital Project - Meadow Creek
\$	5,695,300.00	Subtotal	

\$	6,119,870.00	Total Expenditure Increase	
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City of Locust
Post Office Box 190
Locust, North Carolina 28097-0190
(704) 888-5260

Purchase Order Requests – 6/12/2025

Purchase Request # 5837

Vendor: Diamond Electronics

For: Battery Replacements for Security System

Amount: \$1,215.70

Charge Code: 011-005-04200-54260 Government Center

Remaining Balance: \$4,904.15

Note: remaining balance is after budget amendments are approved

Purchase Request # 5848

Vendor: Chambers Engineering

For: Invoice 12450 Amber Glen

Amount: \$1,874.20

Charge Code: 061-005-07400-52103 WW – Professional Services

Remaining Balance: \$20,020.99

Note: remaining balance is after budget amendments are approved

Purchase Request # 5849

Vendor: Chambers Engineering, PA

For: Inv 12465 Whispering Hills

Amount: \$2,160.60

Charge Code: 061-005-07400-52103 WW – Professional Services

Remaining Balance: \$17,860.39

Note: remaining balance is after budget amendments are approved

Purchase Request # 5850

Vendor: Chambers Engineering, PA

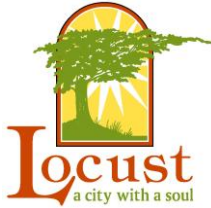
For: Inv 12469 Pine Bluff

Amount: \$1,217.40

Charge Code: 061-005-07400-52103 WW – Professional Services

Remaining Balance: \$16,642.99

Note: remaining balance is after budget amendments are approved



City of Locust
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Purchase Order Requests – 6/12/2025

Purchase Request # 5851

Vendor: Chambers Engineering, PA

For: Inv 12470 General Services – April 2025

Amount: \$4,056.00

Charge Code: 061-005-07400-52103 WW – Professional Services

Remaining Balance: \$12,586.99

Note: remaining balance is after budget amendments are approved

Purchase Request # 5852

Vendor: Chambers Engineering, PA

For: Inv 12480 Cresswind

Amount: \$4,293.30

Charge Code: 061-005-07400-52103 WW – Professional Services

Remaining Balance: \$8,293.69

Note: remaining balance is after budget amendments are approved

Purchase Request # 5853

Vendor: Chambers Engineering, PA

For: Inv 12474 N Basin

Amount: \$3,147.00

Charge Code: 061-005-07500-55508 Capital Project – N. Basin

Remaining Balance: \$353.60

Note: remaining balance is after budget amendments are approved

Purchase Request # 5856

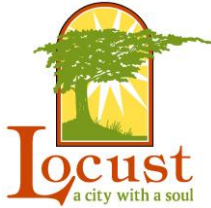
Vendor: Mavis Tire Supply LLC

For: New Tires PW0006

Amount: \$1,109.88

Charge Code: 011-005-04500-53105 Streets – Fleet Maintenance

Remaining Balance: \$1,138.55



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Purchase Order Requests – 6/12/2025

Purchase Request # 5867

Vendor: BRS Inc.

For: Emergency – WW System Main/MH Repair-Auto Accident at SECU

Amount: \$7,043.75

Charge Code: 061-005-07400-54103 WW – Emergency Expense

Remaining Balance: \$2,117.98

Note: remaining balance is after budget amendments are approved

Purchase Request # 5871

Vendor: ULINE

For: Police Dept. – 6 Office Chairs

Amount: \$2,073.31

Charge Code: 011-005-04300-53102 Police – Office Supplies

Remaining Balance: \$1,199.19

Note: remaining balance is after budget amendments are approved

Purchase Request # 5876

Vendor: Ground Effects Inc.

For: Town Center Triangle Pavement Marking

Amount: \$8,500.00

Charge Code: 011-005-04500-54100 Streets – Transportation

Remaining Balance: \$638.79

Note: remaining balance is after budget amendments are approved

Purchase Request # 5877

Vendor: NC Dixie Youth Baseball

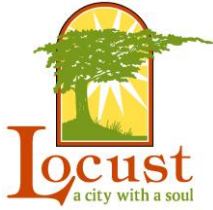
For: NCDYB Tournament Fees

Amount: \$4,005.00

Charge Code: 011-005-06000-53110 Parks – Tournament Expense

Remaining Balance: \$5,995.00

Note: remaining balance is after budget amendments are approved



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Purchase Order Requests – 6/12/2025

Purchase Request # 5878

Vendor: Uwharrie Bank (credit card – Sam's Club)

For: NCDYB Tournament Concessions Supplies

Amount: \$1,620.00

Charge Code: 011-005-06000-53110 Parks – Tournament Expense

Remaining Balance: \$4,375.00

Note: remaining balance is after budget amendments are approved



May 27, 2025

Via Email

Cesar Correa, ICMA-CM (ccorrea@locustnc.gov)
City Manager
City of Locust
186 Ray Kennedy Drive
Locust, NC 28097

Re: **LOCUST SENIOR CENTER**
City of Locust
Locust, North Carolina

Dear Mr. Correa:

Bids for the above-mentioned project were opened Wednesday, May 7, 2025 at 12:00 PM EST. Eight (8) bids were received from the contractors listed below:

Contractor	Total Bid
Cinderella Partners, Inc.	\$2,595,680.00
Place Services, Inc.	\$2,705,458.00
G.W. Liles Construction Company, Inc.	\$2,883,250.00
Stokes Construction	\$2,885,319.00
Miles-McClellan Construction Company, Inc.	\$3,056,000.00
Hoss Contracting, Inc.	\$3,123,800.00
D.A.P. Contracting, Inc.	\$3,654,338.59
JH Batten, Inc.	\$4,622,200.00

The apparent low bidder is Cinderella Partners, Inc., with a Total Bid Price of \$2,595,680.00. Included within this price is a Base Bid of \$2,510,680.00 and an Allowance of \$85,000.00. CPL recommends that the project be awarded to the apparent low bidder Cinderella Partners, Inc. Please do not hesitate to contact us if you have any questions. We look forward to working with you on this project.

Sincerely,

CPL

Taylor Bishal, AIA, NCARB
Architectural Project Manager

cc: Chelsea Hansen (chansen@cplteam.com)
Rachel Nilson (rnilson@cplteam.com)

S:\Projects\Locust_C\Senior Center Facility\B Bidding\05 Bids\2025-0527_Yk Co Coroner's Facility - Recommendation Letter

Locust Wastewater
Monthly Metering

Monthly Wastewater Flow Recordings

<u>Date</u>	<u>Time</u>	<u>Meter</u>	<u>Daily Total</u>	<u>Recorded Rain Fall(")</u>
Thursday, May 1, 2025	11:59:59 PM	307324.1	307324.1	0.05
Friday, May 2, 2025	11:59:59 PM	619882.5	312558.4	0.06
Saturday, May 3, 2025	11:59:59 PM	1006307.8	386425.3	1.79
Sunday, May 4, 2025	11:59:59 PM	1549547.5	543239.7	0.51
Monday, May 5, 2025	11:59:59 PM	1905053.8	355506.3	
Tuesday, May 6, 2025	11:59:59 PM	2255989.4	350935.6	
Wednesday, May 7, 2025	11:59:59 PM	2597941.6	341952.2	0.03
Thursday, May 8, 2025	11:59:59 PM	2943512.6	345570.9	0.37
Friday, May 9, 2025	11:59:59 PM	3374171.3	430658.8	0.35
Saturday, May 10, 2025	11:59:59 PM	3738287.2	364115.9	
Sunday, May 11, 2025	11:59:59 PM	4107034.7	368747.5	0.20
Monday, May 12, 2025	11:59:59 PM	4803864.4	696829.7	1.93
Tuesday, May 13, 2025	11:59:59 PM	5325786.9	521922.5	0.16
Wednesday, May 14, 2025	11:59:59 PM	5743765.4	417978.4	0.07
Thursday, May 15, 2025	11:59:59 PM	6143421.3	399655.9	
Friday, May 16, 2025	11:59:59 PM	6528541.0	385119.7	
Saturday, May 17, 2025	11:59:59 PM	6896618.8	368077.8	0.03
Sunday, May 18, 2025	11:59:59 PM	7262254.8	365635.9	
Monday, May 19, 2025	11:59:59 PM	7614031.6	351776.9	
Tuesday, May 20, 2025	11:59:59 PM	7959479.7	345448.1	
Wednesday, May 21, 2025	11:59:59 PM	8309121.0	349641.3	0.19
Thursday, May 22, 2025	11:59:59 PM	8655121.9	346000.9	
Friday, May 23, 2025	11:59:59 PM	8998061.3	342939.4	
Saturday, May 24, 2025	11:59:59 PM	9332888.2	334826.9	
Sunday, May 25, 2025	11:59:59 PM	9645134.7	312246.6	1.11
Monday, May 26, 2025	11:59:59 PM	9983368.8	338234.1	0.02
Tuesday, May 27, 2025	11:59:59 PM	10384836.0	401467.2	0.42
Wednesday, May 28, 2025	11:59:59 PM	10796262.9	411426.9	0.06
Thursday, May 29, 2025	11:59:59 PM	11188647.6	392384.7	
Friday, May 30, 2025	11:59:59 PM	11577341.0	388693.4	
Saturday, May 31, 2025	11:59:00 PM	11577341.0	369214.4	
Monthly Total			11946555.3	7.35
Daily Average		385372.75		

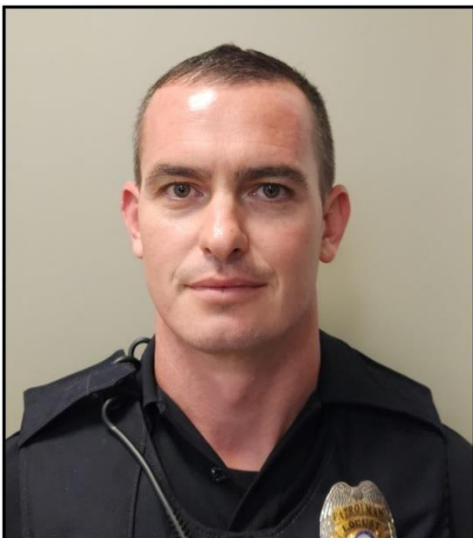


MAY 2025 SUMMARY

MAY 2025

CATEGORY	AMOUNT
Total Calls Dispatched/Initiated	323
Traffic Stops Conducted	365
Business And Neighborhood Patrols	2,882
Arrests Made (Persons)	18
Total Arrest Charges	58
Citation Charges Issued	80
Warnings Issued	293
Traffic Crashes Reported	21
Total Activities Attended By LPD	3,570

MAY 2025 OFFICER OF THE MONTH



Officer Jerry D. Wallace

- 448 Patrols Completed (1st For Month)
- 13 Citation Charges (2nd)
- 53 Warnings Issued (1st)
- 15 Arrest Charges (2nd In Department)
- 3 DWI Arrests
- 74 Traffic Stops Conducted (1st)
- 61 Calls Attended (2nd)

Planning and Zoning

May 2025

6 New House permits
SDH, Build4.

1 Storage Building

3 Commercial upfit
John, Taco Bell.

Ready Mix, Papa

1 Patio

1 Fence

2 Remodels

1 Pool

1 Solar

31 New Housing permits as of 5/31/2025